

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XI						
2	LEGISLATIVE DEPARTMENT						
3							
4	(1) LEGISLATIVE COUNCIL						
5	Property Tax Study pursuant						
6	to Section 39-1-104 (16),						
7	C.R.S.	660,000					
8	Ballot Analysis	544,170					
9		1,204,170	1,204,170				
10							
11	(2) GENERAL ASSEMBLY						
12	Workers' Compensation	14,485					
13	Legal Services for 188 hours	17,869					
14	Payment to Risk Management						
15	and Property Funds	17,043					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Maintenance of Legislative						
2	Space	2,490,525					
3	Payments to OIT	28,800					
4	CORE Operations	38,702					
5							
6							
7	TOTALS PART XI						
8	(LEGISLATIVE)	\$3,811,594	\$3,811,594				
9							