

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 11. Appropriation to the department of higher education for the fiscal year beginning July 1, 2020. In Session Laws of Colorado 2020, section 2 of chapter						
2	326, (HB 20-1360), amend Part VI (2)(D), (3), (4), (5), (6), (7)(C), the affected totals, and footnote 26, and add footnote 28a, as follows:						
3	Section 2. Appropriation.						
4	PART VI						
5	DEPARTMENT OF HIGHER EDUCATION						
6							
7	(2) COLORADO COMMISSION ON HIGHER EDUCATION AND						
8	HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS						
9	(D) Lease Purchase						
10	Payments and Capital-						
11	related Outlays						
12	University of Colorado,						
13	Lease Purchase of Academic						
14	Facilities at Fitzsimons	14,153,707	7,653,707		6,500,000 ^a		
15				7,653,707 ^d			

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PRE-PAYMENT TO RETIRE						
2	PORTION OF FITZSIMONS						
3	LEASE PURCHASE						
4	OBLIGATION ^{28a}	5,615,000	5,615,000				
5	Appropriation to the Higher						
6	Education Federal Mineral						
7	Lease Revenues Fund	16,933,244	16,933,244				
8				16,933,244 ^d			
9	Lease Purchase of Academic						
10	Facilities Pursuant to Section						
11	23-19.9-102, C.R.S.	17,433,244			500,000 ^b	16,933,244 ^c	
12	Annual Depreciation-Lease						
13	Equivalent Payment	3,461,717	3,461,717				
14		<u>51,981,912</u>					
15		57,596,912					

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

^a This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3)(a), C.R.S.

^b This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S.

^c This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S. The reappropriated funds are from General Fund EXEMPT amounts included in the Appropriation to the Higher Education Federal Mineral Lease Revenues Fund line item in this subdivision.

^d These amounts shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID

(A) Need Based Grants³⁰	163,314,446	161,994,925	1,319,521 ^a
		161,994,925 ^b	

^a Of this amount, \$1,020,416 shall be from departmental indirect cost recoveries and \$299,105 shall be from statewide indirect cost recoveries.

^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Work Study^{30,31}	23,129,178	23,129,178				
2				23,129,178 ^a			
3							
4	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
5							
6	(C) Special Purpose³⁰						
7	Veterans'/Law Enforcement/						
8	POW Tuition Assistance ³⁰	956,000	956,000				
9	Native American						
10	Students/Fort Lewis College	21,790,595	21,790,595				
11				21,790,595 ^a			
12	Colorado Opportunity						
13	Scholarship Initiative Fund	6,000,000	6,000,000				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Tuition Assistance for Career							
2 and Technical Education							
3 Certificate Programs ³⁰	450,000		450,000				
4							
5	29,196,595						
6							
7							
8		215,640,219					
9							
10							
11							
12							
13							
14							
15							

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

(4) COLLEGE OPPORTUNITY FUND PROGRAM³²

(A) Stipends

Stipends for an estimated

124,851 eligible full-time

equivalent students at \$1,200

per 30 credit hours

149,821,087

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Stipends for an estimated						
2	1,224 eligible full-time						
3	equivalent students attending						
4	participating private						
5	institutions at \$600 per 30						
6	credit hours	734,400					
7		<u>150,555,487</u>	<u>150,555,487</u>				
8			12,189,151	138,366,336 ^a			
9							
10	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
11							
12							
13							
14							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Fee-for-service Contracts with State						
2	Institutions						
3	Fee-for-service Contracts						
4	with State Institutions						
5	Pursuant to Section 23-18-						
6	303, C.R.S.	131,082,785					
7	Fee-for-service Contracts						
8	with State Institutions for						
9	Specialty Education						
10	Programs ²⁶	62,131,038					
11	Limited Purpose Fee-for-						
12	Service Contracts with State						
13	Institutions	3,693,028					
14		196,906,851	172,492,957	24,413,894*			
15			5,848,429	191,058,422 ^a			
16							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
2							
3		347,462,338					
4							
5	(5) GOVERNING BOARDS						
6	(A) Trustees of Adams						
7	State University³³	32,638,481			25,380,773 ^a	7,257,708 ^b	
8		33,182,045			25,924,337 ^a		
9		(329.0 FTE)					
10							
11	^a Of this amount, \$20,156,387 \$21,183,079 shall be from the students' share of tuition, \$5,220,190(I) \$4,737,062(I) shall be from mandatory fees, and \$4,196(I) represents an estimate						
12	of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S. SECTION 44-30-702 (3)(c)(I), C.R.S.						
13	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$1,160,528 for student stipend payments and \$6,097,180						
14	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Trustees of Colorado						
2	Mesa University³³	94,401,520			80,701,485 ^a	13,700,035 ^b	
3		91,119,368			77,419,333 ^a		
4		(758.0 FTE)					
5							
6	^a Of this amount, \$74,194,937 \$72,043,336 shall be from the students' share of tuition, \$5,823,992(I) \$4,693,441(I) shall be from mandatory fees, and \$682,556(I) represents an estimate						
7	of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S. SECTION 44-30-702 (3)(c)(I), C.R.S.						
8	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$7,460,623 for student stipend payments, \$6,057,060 for						
9	fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$182,352 for limited purpose fee-for-service contracts.						
10							
11	(C) Trustees of						
12	Metropolitan State						
13	University of Denver³³	171,655,078			144,731,687 ^a	26,923,391 ^b	
14		168,071,051			141,147,660 ^a		
15		(1,167.2 FTE)					

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, ~~\$118,875,507~~ \$111,343,670 shall be from the students' share of tuition and ~~\$25,856,180(I)~~ \$29,803,990(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$16,325,799 for student stipend payments, \$10,415,240 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$182,352 for limited purpose fee-for-service contracts.

**(D) Trustees of Western
State Colorado**

University³³	31,595,023			25,158,596 ^a	6,436,427 ^b
	28,678,521			22,242,094 ^a	
	(277.8 FTE)				

^a Of this amount, ~~\$18,799,307~~ \$16,563,599 shall be from the student's share of tuition and ~~\$6,359,289(I)~~ \$5,678,495(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$1,572,239 for student stipend payments, \$4,742,620 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$121,568 for limited purpose fee-for-service contracts.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(E) Board of Governors of						
2	the Colorado State						
3	University System³³	666,240,131			593,611,798*	72,628,333 ^b	
4		583,587,036			510,958,703 ^a		
5		(5,033.4 FTE)					
6							
7	^a Of this amount, \$513,161,489 \$435,367,948 shall be from the students' share of tuition and \$80,450,309(I) \$75,590,755(I) shall be from mandatory fees.						
8	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$21,885,983 for student stipend payments, \$20,896,807						
9	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$28,965,063 for fee-for-service contracts for specialty education programs, and \$880,480 for limited purpose fee-for-						
10	service contracts.						
11							
12	(F) Trustees of Fort Lewis						
13	College³³	46,025,806			46,025,806*	5,937,304 ^b	
14		47,173,253			47,173,253 ^a		
15		(437.7 FTE)					

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
^a Of this amount, \$40,642,080 \$41,909,810 shall be from the students' share of tuition and \$5,383,726(I) \$5,263,443(I) shall be from mandatory fees.							
^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$1,542,200 for student stipend payments and \$4,395,104 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.							
(G) Regents of the							
University of							
Colorado ^{26, 33}							
	1,381,181,425				1,278,002,411*	103,179,014 ^b	
	1,279,994,017				1,176,815,003 ^a		
	(10,005.1 FTE)						
^a Of this amount, \$1,161,280,615 \$1,070,573,330 shall be from the students' share of tuition, \$99,108,990(I) \$88,628,867(I) shall be from mandatory fees, \$14,062,806 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$3,550,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$35,360,118 for student stipend payments, \$32,850,957						
2	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$33,165,975 for fee-for-service contracts for specialty education programs, and \$1,801,964 for for limited purpose						
3	fee-for-service contracts.						
4							
5	(H) Trustees of the						
6	Colorado School of						
7	Mines³⁴	189,965,966			179,310,035(I)^π	10,655,931 ^b	
8		186,540,498			175,884,567(I) ^a		
9		(980.5 FTE)					
10							
11	^a Of this amount, \$163,225,233 \$159,656,471 shall be from the students' share of tuition and \$16,084,802 \$16,228,096 shall be from mandatory fees. The cash funds appropriations from						
12	tuition and fees are shown for informational purposes only because pursuant to Section 23-41–104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident						
13	tuition rates for the Colorado School of Mines.						
14	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,358,329 for student stipend payments and \$7,297,602						
15	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

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2 (I) University of Northern

3	Colorado ³³	125,943,004	106,126,129 ^a	19,816,875 ^b
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4	115,372,371	95,555,496 ^a
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5 (1,294.6 FTE)

6

7 ^a Of this amount, ~~\$87,315,949~~ \$77,696,289 shall be from the students' share of tuition and ~~\$18,810,180(I)~~ \$17,859,207(I) shall be from mandatory fees.

8 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$7,793,701 for student stipend payments, \$11,948,174
9 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$75,000 for limited purpose fee-for-service contracts.

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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(J) State Board for						
2	Community Colleges and						
3	Occupational Education						
4	State System Community						
5	Colleges³³	395,364,923			315,172,003 ^a	80,192,920 ^b	
6		383,624,683			303,431,763 ^a		
7		(6,020.8 FTE)					
8							
9	^a Of this amount, \$282,548,629 \$273,474,970 shall be from the students' share of tuition, \$20,983,564(I) \$18,316,983(I) shall be from mandatory fees, and \$11,639,810(I) represents an						
10	estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S. SECTION 44-30-702 (3)(c)(I), C.R.S.						
11	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$53,361,567 for student stipend payments, \$26,382,041						
12	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$449,312 for limited purpose fee-for-service contracts.						
13							
14		3,140,948,661					
15		2,923,280,147					

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(6) LOCAL DISTRICT COLLEGE GRANTS PURSUANT TO							
SECTION 23-71-301, C.R.S.							
Colorado Mountain College	4,526,917		3,784,218		742,699(I) ^a		
				3,784,218 ^b			
Aims Community College	5,392,123		4,474,589		917,534(I) ^a		
				4,474,589 ^b			
		9,919,040					

^a These amounts represent estimates of limited gaming tax revenues that will be distributed pursuant to ~~Section 12-47.1-701.5 (3)(c)(I), C.R.S.~~ SECTION 44-30-702 (3)(c)(I), C.R.S.

^b These amounts shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(7) DIVISION OF OCCUPATIONAL EDUCATION						
2	(C) Area Technical						
3	Colleges³²	5,842,209	5,842,209				
4				5,842,209 ^a			
5							
6	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
7							
8							
9	TOTALS PART VI						
10	(HIGHER EDUCATION)	\$3,972,963,677	\$585,748,527	\$24,413,894^a	2,903,252,129^b	\$433,698,651 ^c	\$25,850,476 ^d
11		<u>\$3,760,910,163</u>	<u>\$40,749,998</u>	<u>\$575,027,423^a</u>	<u>\$2,685,583,615^b</u>		
12							
13	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
14	^b Of this amount, \$470,708,748 \$449,859,103 contains an (I) notation.						
15	^c Of this amount, \$51,958 contains an (I) notation.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^d This amount contains an (I) notation.

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3 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4

5 26 Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service
6 Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the
7 University of Colorado -- ~~Due to the operating budget reduction for public institutions of higher education, for FY 2020-21 only, it is assumed that the~~
8 ~~University of Colorado School of Medicine will use clinical revenues to make an intergovernmental transfer of~~ THE DEPARTMENT OF HIGHER EDUCATION
9 SHALL TRANSFER up to \$800,000 to the Department of Health Care Policy and Financing for ACTUAL administrative costs and family medicine placements
10 associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section
11 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make
12 supplemental payments to the University of Colorado School of Medicine, it is assumed that the University of Colorado School of Medicine will use clinical
13 revenues to make an intergovernmental transfer in the amount approved, up to ~~\$45,389,025~~ \$46,189,025 to the Department of Health Care Policy and
14 Financing. The Department of Higher Education shall transfer the remaining amount approved, up to ~~\$32,609,135~~ \$31,809,135, to the Department of Health
15 Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of
16 Higher Education shall transfer any portion of the ~~\$32,609,135~~ \$31,809,135 that is not transferred to the Department of Health Care Policy and Financing

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	to the Regents of the University of Colorado.						
2							
3	<u>28a</u>	COLORADO DEPARTMENT OF HIGHER EDUCATION, COLORADO COMMISSION ON HIGHER EDUCATION AND HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS,					
4		LEASE PURCHASE PAYMENTS AND CAPITAL-RELATED OUTLAYS, PRE-PAYMENT TO RETIRE PORTION OF FITZSIMONS LEASE PURCHASE PAYMENT OBLIGATION --					
5		THIS AMOUNT IS CALCULATED TO INCLUDE \$5,515,000 IN PRINCIPAL AND UP TO \$100,000 IN FEES TO PAY OFF A PORTION OF THE FITZSIMONS LEASE PURCHASE					
6		OBLIGATION AND REFLECTS THE ASSUMPTION THAT INTEREST PAYMENTS DUE ON THIS PRINCIPAL WILL BE PAID FROM THE UNIVERSITY OF COLORADO, LEASE					
7		PURCHASE OF ACADEMIC FACILITIES AT FITZSIMONS LINE ITEM. THE AMOUNT IN THIS LINE ITEM REMAINS AVAILABLE THROUGH JUNE 30, 2022.					