## JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING THE ADVANCED PLACEMENT INCENTIVES PILOT PROGRAM, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Wilson and McLachlan JBC Analyst: Craig Harper

Sens. Scott and Zenzinger Phone: 303-866-3481

Date Prepared: April 5, 2018

## Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/08/18.

| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill                 |
|-----|---|
|     | Update: Fiscal impact has changed due to new information or technical issues                          |
|     | Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared         |
|     | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

The House amended the bill on third reading on March 5, 2018, however, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

## Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|-----------|-------------|
| None.     |             |

## **Current Appropriations Clause in Bill**

The bill includes an appropriation clause that provides \$260,937 cash funds from the State Education Fund for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department will require 0.3 FTE.

| - | •   |    | 4  | $\sim$ | • 1  |    |
|---|-----|----|----|--------|------|----|
| ν | ain | te | tΛ | Cor    | 1010 | AV |
|   | .,  |    |    | V      |      |    |

None.