

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XII						
2	DEPARTMENT OF LOCAL AFFAIRS						
3							
4	(1) EXECUTIVE DIRECTOR'S OFFICE						
5	Personal Services	1,479,288				1,479,288 ^a	
6						(14.2 FTE)	
7	Health, Life, and Dental	1,905,688	600,292		306,816 ^b	598,386 ^a	400,194(I) ^c
8	Short-term Disability	22,787	7,041		3,167 ^b	8,249 ^a	4,330(I) ^c
9	S.B. 04-257 Amortization						
10	Equalization Disbursement	688,989	211,520		96,458 ^b	249,414 ^a	131,597(I) ^c
11	S.B. 06-235 Supplemental						
12	Amortization Equalization						
13	Disbursement	688,989	211,520		96,458 ^b	249,414 ^a	131,597(I) ^c
14	PERA Direct Distribution	334,253	99,448		47,722 ^b	121,924 ^a	65,159(I) ^c
15	Salary Survey	449,759	132,230		65,215 ^b	159,664 ^a	92,650(I) ^c

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	125,130	42,819		28,426 ^b	53,885 ^a	
2	Operating Expenses	133,829				133,829 ^a	
3	Legal Services	486,050	242,263		212,826 ^b	26,098 ^a	4,863(I) ^c
4	Payment to Risk						
5	Management and Property						
6	Funds	60,465	20,760		13,581 ^b	26,124 ^a	
7	Vehicle Lease Payments	102,033	91,668			10,365 ^a	
8	Information Technology						
9	Asset Maintenance	74,950	28,713		11,530 ^b	34,707 ^a	
10	Leased Space	60,000	20,655			39,345 ^a	
11	Capitol Complex Leased						
12	Space	656,265	200,604		112,115 ^b	176,602 ^a	166,944(I) ^c
13	Payments to OIT	2,599,731	1,253,405		365,504 ^b	485,515 ^a	495,307(I) ^c
14	CORE Operations	393,438	103,638		68,802 ^b	130,418 ^a	90,580(I) ^c

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Moffat Tunnel Improvement						
2	District ⁶⁷	100,000			100,000 ^d		
3		10,361,644					
4							
5	^a Of these amounts, \$2,324,879 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government						
6	in this department, \$1,203,755 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$439,362 shall						
7	be from statewide indirect cost recoveries, \$14,698 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs						
8	for Home Modifications Benefit Administration line item appropriation, and \$533 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to						
9	the Department of Local Affairs for Host Home Regulation line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements						
10	line item, an estimated \$1,278,683 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$1,046,196 shall be from						
11	the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.						
12	^b Of these amounts, \$128,921 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$8,387 shall be from the Law Enforcement Community Services						
13	Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S., and \$1,291,312 shall be from various sources of cash funds.						
14	^c Although these figures are included for informational purposes only, these amounts were assumed in developing the appropriated fund source amounts in these line items.						
15	^d This amount shall be from the Moffat Tunnel Cash Fund created in Section 32-8-126 (1), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(2) PROPERTY TAXATION						
3	Division of Property						
4	Taxation	2,984,249	1,798,386		964,358 ^a	221,505 ^b	
5	(37.2 FTE)						
6	State Board of Equalization	12,856	12,856				
7	Board of Assessment						
8	Appeals	643,697	525,607		118,090 ^c		
9	(13.2 FTE)						
10	Indirect Cost Assessment	179,372			144,392 ^d	34,980 ^b	
11		3,820,174					

13 ^a This amount shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this						
2	department. Of the total, an estimated \$141,067 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$115,418 shall						
3	be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.						
4	^c This amount shall be from the Board of Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S.						
5	^d Of this amount, an estimated \$125,235 shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S., and an estimated \$19,157 shall be from the Board of						
6	Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S.						
7							
8	(3) DIVISION OF HOUSING⁶⁸						
9	(A) Community and Non-Profit Services						
10	(1) Administration						
11	Personal Services	2,494,853	530,708		17,699 ^a	47,111 ^b	1,899,335(I)
12		(27.5 FTE)					
13	Operating Expenses	447,145	40,165		2,500 ^c	64,385 ^b	340,095(I)
14	(2) Community Services						
15	Low Income Rental						
16	Subsidies ⁶⁹	57,697,825	6,221,788				51,476,037(I)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Homeless Prevention						
2	Programs	1,984,430			170,000 ^c		1,814,430(I)
3	(3) Fort Lyon Supportive						
4	Housing Program	4,993,410	4,993,410				
5			(1.0 FTE)				
6		<hr/> 67,617,663					

8 ^a Of this amount, \$12,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$5,199 shall be from the Private Activity Bond
9 Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

10 ^b These amounts shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Host Home Regulation line item
11 appropriation.

12 ^c These amounts shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S.

13

14

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(B) Field Services						
4	Affordable Housing Program						
5	Costs ⁷⁰	1,963,369	157,557		77,817 ^a	1,148,337 ^b	579,658(I)
6	(23.6 FTE)						
7	Affordable Housing						
8	Construction Grants and						
9	Loans pursuant to Section						
10	24-32-721, C.R.S. ^{69, 70}	<u>36,528,793</u>	9,200,000		<u>15,300,000^c</u>		12,028,793(I)
11	Housing Assistance for						
12	Persons Transitioning						
13	from the Criminal or						
14	Juvenile Justice						
15	System ⁶⁹	908,052			408,052 ^d	500,000 ^e	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Manufactured Buildings						
2	Program	761,175			761,175 ^f		
3					(7.3 FTE)		
4		<u>40,161,389</u>					

6 ^a This amount shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

7 ^b Of this amount, \$562,380 shall be from the Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S., line item appropriation within this division,
8 \$320,259 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department,
9 and \$265,698 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Home Modifications Benefit
10 Administration line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$176,142 shall be from
11 the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$144,117 shall be from the Local Government Mineral Impact Fund created
12 in Section 34-63-102 (5)(a)(I), C.R.S.

13 ^c This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

14 ^d This amount shall be from the Housing Assistance for Persons Transitioning from the Criminal or Juvenile Justice System Cash Fund created in Section 24-32-721 (4)(d), C.R.S.

15 ^e This amount shall be transferred from the Department of Corrections, Community Services, Parole Subprogram, from the Parolee Housing Support line item appropriation.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND EXEMPT	FUNDS	FUNDS	FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^f This amount shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a), C.R.S.						
2							
3	(C) Indirect Cost						
4	Assessment	721,244			108,729 ^a	141,110 ^b	471,405(I) ^c
5							
6	^a Of this amount, an estimated \$95,587 shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a), C.R.S., an estimated \$11,321 shall be from the Private Activity						
7	Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S., and \$1,821 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1),						
8	C.R.S.						
9	^b Of this amount, \$102,885 shall be from the Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S., line item appropriation within this division,						
10	and \$38,225 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department.						
11	Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$21,024 shall be from the Local Government Severance Tax						
12	Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$17,201 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.						
13	^c Although this figure is included for informational purposes only, this amount was assumed in developing the appropriated fund source amounts in this line item.						
14							
15	<u>108,500,296</u>						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(4) DIVISION OF LOCAL GOVERNMENT						
3	(A) Local Government and Community Services						
4	(1) Administration						
5	Personal Services	1,663,755	851,898			651,778 ^a	160,079(I)
6			(8.0 FTE)			(8.1 FTE)	(2.6 FTE)
7	Operating Expenses ⁷¹	380,301	291,128			25,146 ^a	64,027(I)
8	Strategic Planning Group on						
9	Coloradans Age 50 and Over	<u>55,000</u>	<u>55,000</u>				
10		<u>2,099,056</u>					

11
 12 ^a These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated
 13 \$372,308 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$304,616 shall be from the Local Government Mineral
 14 Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.
 15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Local Government Services						
2	Conservation Trust Fund						
3	Disbursements	50,000,000			50,000,000(I) ^a		
4					(2.0 FTE)		
5	Volunteer Firefighter						
6	Retirement Plans	4,345,000		4,345,000(I) ^b			
7	Volunteer Firefighter Death						
8	and Disability Insurance	30,000	30,000(I) ^c				
9	Firefighter Heart and						
10	Circulatory Malfunction						
11	Benefits	1,705,301	866,248			839,053 ^d	
12			(0.5 FTE)				
13	Local Utility Management						
14	Assistance	178,230			178,230 ^e		
15					(2.0 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Environmental Protection						
2	Agency Water/Sewer File						
3	Project	65,459					65,459(I)
4							(0.5 FTE)
5		<hr/> 56,323,990					

7 ^a This amount is from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These funds
8 are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102
9 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

10 ^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. This amount is transferred from the proceeds of insurance premium taxes
11 pursuant to Section 31-30-1112 (2)(g), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1,
12 C.R.S. Pursuant to Section 31-30-1112 (2)(i), C.R.S., this amount is included for informational purposes to comply with the limitation on state fiscal year spending imposed by Article
13 X, Section 20, of the State Constitution and Section 24-77-103, C.R.S.

14 ^c This amount is transferred from the proceeds of insurance premium taxes pursuant to Section 31-30-1112 (2)(h), C.R.S., and shall be deemed not to be an appropriation subject to the
15 limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d This amount shall be from the Firefighter Benefits Cash Fund created in Section 29-5-302 (11)(a), C.R.S. This fund consists of General Fund that is appropriated in this line item to						
2	the Fund for the purpose of reimbursing employers for the direct costs of maintaining authorized benefits.						
3	^e This amount shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6						
4	(1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S.						
5							
6	(3) Community Services						
7	Community Services Block						
8	Grant	6,000,000					6,000,000(I)
9							
10	(B) Field Services						
11	Program Costs ⁷²	3,270,153	272,978		112,266 ^a	2,533,641 ^b	351,268(I)
12			(3.1 FTE)		(1.0 FTE)	(22.3 FTE)	(4.3 FTE)
13	Community Development						
14	Block Grant	5,200,000					5,200,000(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Local Government Mineral						
2	and Energy Impact Grants						
3	and Disbursements	123,000,000			123,000,000(I) ^e		
4	Local Government Limited						
5	Gaming Impact Grants	5,127,850			5,127,850(I) ^d		
6	Local Government Limited						
7	Gaming Impact Study	50,000			50,000 ^e		
8	Local Government						
9	Geothermal Energy Impact						
10	Grants	50,000			50,000 ^f		
11	Rural Economic						
12	Development						
13	Initiative Grants ⁷³	<u>750,000</u>		<u>750,000</u>			
14	Search and Rescue Program	622,624			622,624 ^g		
15					(1.3 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Gray and Black Market						
2	Marijuana Enforcement						
3	Grant Program	5,944,365			5,944,365 ^h		
4					(2.5 FTE)		
5	H.B. 17-1326 Crime						
6	Prevention Initiative Grants	3,000,000	3,000,000				
7	H.B. 17-1326 Crime						
8	Prevention Initiative Small						
9	Business Lending	1,000,000	1,000,000				
10	Appropriation to the Peace						
11	Officers Mental Health						
12	Support Fund	2,000,000	2,000,000				
13	Peace Officers Mental Health						
14	Support Grant Program	2,000,000				2,000,000 ⁱ	
15						(1.0 FTE)	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Defense Counsel on First						
2	Appearance Grant Program	1,995,520	1,995,520				
3			(0.5 FTE)				
4	Law Enforcement						
5	Community Services Grant						
6	Program	69,705			69,705 ^j		
7					(1.0 FTE)		
8		<u>154,080,217</u>					
9							

10 ^a This amount shall be from the Limited Gaming Impact Account within the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1)(a), C.R.S.

11 ^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated \$1,393,503
12 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$1,140,138 shall be from the Local Government Mineral Impact
13 Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° Of this amount, an estimated \$67,650,000 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$55,350,000 shall						
2	be from federal mineral leasing revenues transferred to the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S., pursuant to Section 34-63-102 (5),						
3	C.R.S. These amounts are included for informational purposes as the Department is statutorily authorized to distribute money from these funds. As the Local Government Mineral Impact						
4	Fund consists solely of federal mineral leasing revenues, money in this fund is not subject to the limitation on state fiscal year spending set forth in Section 20 of Article X of the State						
5	Constitution.						
6	d This amount shall be from the fund balance in the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S. This amount consists of funds						
7	transferred from the Limited Gaming Fund in the Department of Revenue during the prior fiscal year pursuant to Section 44-30-701 (2)(a)(III), C.R.S., and is included for informational						
8	purposes as the Department is statutorily authorized to distribute money from this fund.						
9	e This amount shall be from the Gambling Addiction Account within the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S., pursuant to Section						
10	44-30-1301 (1)(b)(I), C.R.S.						
11	f This amount shall be from the Geothermal Resource Leasing Fund created in Section 34-63-105 (1), C.R.S.						
12	g This amount shall be from the Search and Rescue Fund created in Section 33-1-112.5 (1), C.R.S.						
13	h This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
14	i This amount shall be from the Peace Officers Mental Health Support Fund created in Section 24-32-3501 (10)(a), C.R.S.						
15	j This amount shall be from the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S.						

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

(C) Indirect Cost

Assessments	561,934	99,610 ^a	375,601 ^b	86,723(D) ^c
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^a Of this amount, \$24,440 shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6 (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S., \$23,068 shall be from the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1)(a), C.R.S., \$22,297 shall be from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., \$21,021 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$8,784 shall be from the Search and Rescue Fund created in Section 33-1-112.5 (1), C.R.S.

^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of this amount, an estimated \$206,581 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$169,020 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

^c Although this figure is included for informational purposes only, this amount was assumed in developing the appropriated fund source amounts in this line item.

219,065,197

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XII						
2	(LOCAL AFFAIRS)	<u>\$341,747,311</u>	<u>\$37,859,825^a</u>	\$4,345,000 ^b	<u>\$204,856,082^c</u>	\$12,565,874	\$82,120,530 ^d

4 ^a Of this amount, \$30,000 contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section
5 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund
6 appropriations as set forth in Section 24-75-201.1, C.R.S.

7 ^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying
8 with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or
9 constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

10 ^c Of this amount, \$178,127,850 contains an (I) notation.

11 ^d This amount contains an (I) notation.

13 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

15 67 Department of Local Affairs, Executive Director's Office, Moffat Tunnel Improvement District -- It is the General Assembly's intent that the Department
16 continue its current practice of retaining lease payment revenues in the Moffat Tunnel Cash Fund and suspending distribution payments to Improvement

			APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
1	District counties because this practice ensures that funds remain available to cover any potential Improvement District liabilities related to the Tunnel and any						
2	costs related to studies or other actions that need to occur prior to the expiration of the lease with Union Pacific Railroad in 2025 in order to protect the interests						
3	of the Improvement District and the State.						
4							
5	68	Department of Local Affairs, Division of Housing -- It is the General Assembly's intent that the Department target state General Fund appropriations for					
6		affordable housing to projects and clients that can be reasonably expected to reduce other State costs. It is the General Assembly's further intent that the					
7		Department prioritize State-funded rental assistance for the following populations:					
8		<ul style="list-style-type: none"> • Medicaid clients who are transitioning from a nursing home or long-term care facility; 					
9		<ul style="list-style-type: none"> • clients transitioning from a State Mental Health Institute or a State-funded behavioral healthcare facility; and 					
10		<ul style="list-style-type: none"> • clients transitioning from the Department of Corrections, the Division of Youth Services in Department of Human Services, or a county jail. 					
11							
12	69	Department of Local Affairs, Division of Housing, Community and Non-Profit Services, Community Services, Low Income Rental Subsidies; Field Services,					
13		Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S.; and Housing Assistance for Persons Transitioning from the					
14		Criminal or Juvenile Justice System -- It is the General Assembly's intent that the Department record expenditures for rental vouchers issued by the Division					
15		of Housing within the Low Income Rental Subsidies line item.					
16							
17	70	Department of Local Affairs, Division of Housing, Field Services, Affordable Housing Program Costs; and Affordable Housing Construction Grants and Loans					

		APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1		pursuant to Section 24-32-721, C.R.S. -- It is the General Assembly's intent that appropriations for State administration of affordable housing construction						
2		grants and loans, including administration funding authorized pursuant to Section 24-32-721(3)(b), C.R.S., be expended in the Affordable Housing Program						
3		Costs line item.						
4								
5	<u>71</u>	Department of Local Affairs, Division of Local Government, Local Government and Community Services, Administration, Operating Expenses - Of this						
6		appropriation, \$248,000 General Fund remains available until the close of the 2020-21 state fiscal year for expenditures related to the 2020 Census.						
7								
8	<u>72</u>	Department of Local Affairs, Division of Local Government, Field Services, Program Costs -- It is the General Assembly's intent that \$462,500 of the						
9		reappropriated funds in this line item appropriation be used for the Colorado Main Street Program.						
10								
11	73	Department of Local Affairs, Division of Local Government, Field Services, Rural Economic Development Initiative Grants -- This appropriation remains						
12		available until the close of the 2020-21 state fiscal year.						