



			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer from Department of						
2	Human Services for Nurse						
3	Home Visitor Program	3,010,000				1,498,980 <sup>a</sup>	1,511,020(I)
4	Transfer to Department of						
5	Public Health and						
6	Environment for Prenatal						
7	Statistical Information	5,887	2,944(M)				2,943
8	Transfer to Department of						
9	Regulatory Agencies for						
10	Nurse Aide Certification	324,041	147,369(M)			14,652 <sup>b</sup>	162,020
11	Transfer to Department of						
12	Regulatory Agencies for						
13	Reviews	10,000	5,000(M)				5,000

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer to Department of						
2	Education for Public School						
3	Health Services						
4	Administration	170,979				170,979 <sup>c</sup>	
5	Transfer to Department of						
6	Local Affairs for Home						
7	Modifications Benefit						
8	Administration	219,356	109,678(M)				109,678
9		<u>10,138,857</u>					
10		10,313,857					
11							
12	<sup>a</sup> This amount shall be transferred from the Department of Human Services from the Nurse Home Visitor Program line item appropriation.						
13	<sup>b</sup> This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.						
14	<sup>c</sup> This amount shall be transferred from the Public School Health Services line item appropriation in the Other Medical Services division of this department.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(C) Information Technology Contracts and Projects</b>						
2	Medicaid Management						
3	Information System						
4	Maintenance and Projects <sup>12</sup>	<del>35,263,793</del>	<del>7,198,178(M)</del>		<del>2,209,009*</del>	<del>293,350<sup>b</sup></del>	<del>25,563,256</del>
5		36,980,067	8,466,118(M)		1,902,133 <sup>a</sup>	13,366 <sup>f</sup>	26,598,450
6	Medicaid Management						
7	Information System						
8	Reprocurement Contracted						
9	Staff	<del>5,145,018</del>	<del>431,304(M)</del>		<del>134,757<sup>e</sup></del>		<del>4,578,957</del>
10		469,690	371,082		97,693 <sup>c</sup>	915 <sup>f</sup>	
11	Medicaid Management						
12	Information System						
13	Reprocurement Contracts	<del>26,916,597</del>	<del>2,615,317(M)</del>		<del>701,879<sup>d</sup></del>		<del>23,599,401</del>
14		28,380,171	1,375,050(M)		508,014 <sup>d</sup>	9,675 <sup>f</sup>	26,487,432

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Fraud Detection Software						
2	Contract	250,000	62,500(M)				187,500
3	Colorado Benefits						
4	Management Systems,						
5	Operating and Contract						
6	Expenses <sup>13, 14</sup>	21,856,412	5,555,972		2,486,415 <sup>e</sup>	53,221 <sup>f</sup>	13,760,804
7	Colorado Benefits						
8	Management Systems,						
9	Health Care and Economic						
10	Security Staff Development						
11	Center <sup>14</sup>	681,803	244,624		95,126 <sup>e</sup>	1,711 <sup>f</sup>	340,342
12	Health Information						
13	Exchange Maintenance and						
14	Projects	10,622,455	2,046,246(M)				8,576,209

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Connect for Health Colorado						
2	Systems	669,757			122,690 <sup>e</sup>		547,067
3		<u>101,405,835</u>					
4		99,910,355					
5							
6	<sup>a</sup> Of this amount, \$1,782,853 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., <del>\$304,991 shall be from the Children's Basic Health Plan</del>						
7	<del>Trust created in Section 25.5-8-105 (1), C.R.S.,</del> AND \$119,280 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, <del>C.R.S., and</del>						
8	<del>\$1,885 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.</del> C.R.S.						
9	<del><sup>b</sup> Of this amount, \$195,369 shall be transferred from the Public School Health Services line item appropriation in the Other Medical Services division of this department and \$97,981</del>						
10	<del>shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.</del>						
11	<del><sup>c</sup> Of this amount, \$97,693</del> THIS AMOUNT shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), <del>C.R.S., and \$37,064 shall be from the Children's Basic</del>						
12	<del>Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.</del> C.R.S.						
13	<del><sup>d</sup> Of this amount, \$506,114</del> \$507,984 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., and <del>\$195,765</del> \$30 shall be from the Children's						
14	Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° Of these amounts, \$2,559,309 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., \$19,386 shall be from the Breast and Cervical Cancer						
2	Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., and \$2,846 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.						
3	f These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.						
4	§ This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid						
5	program.						
6							
7							
8	<b>(2) MEDICAL SERVICES PREMIUMS<sup>15, 15a</sup></b>						
9	Medical and Long-Term						
10	Care Services for Medicaid						
11	Eligible Individuals <sup>12</sup>	6,889,903,487	<del>1,099,632,573</del> (M)	<del>873,835,000</del> <sup>a</sup>	681,186,274 <sup>b</sup>	9,102,709 <sup>c</sup>	<del>4,226,146,931</del>
12		6,744,700,437	1,112,697,069	830,201,667 <sup>a</sup>	677,912,837 <sup>b</sup>		4,114,786,155
13							
14	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> Of this amount, <del>\$452,991,374</del> \$448,582,373 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., <del>\$67,372,681</del> \$70,498,330 shall be from						
2	the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S., \$48,642,690 shall be from recoveries and recoupments, <del>\$51,305,253</del> \$51,357,898 shall be from the						
3	Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., <del>\$32,092,650</del> \$29,055,094 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4) (a),						
4	C.R.S., <del>\$20,236,343</del> \$21,231,749 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the						
5	Medicaid program, <del>\$3,629,124</del> \$3,994,697 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3) (b), C.R.S., \$2,162,950 shall be from the Tobacco Tax Cash						
6	Fund created in section 24-22-117 (1) (a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco						
7	taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, <del>\$1,186,884</del> \$1,320,731 shall be from the Breast and Cervical						
8	Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S., \$642,863 shall be from the Tobacco Education Programs Fund created in Section 24-22-117						
9	(2) (c) (I), C.R.S., <del>\$500,000</del> shall be from an intergovernmental transfer from Denver Health, \$223,002 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805						
10	(1), C.R.S., and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1) (c) (II), C.R.S.						
11	<sup>c</sup> This amount shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.						
12							
13	<b>(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS</b>						
14	Behavioral Health Capitation						
15	Payments	<del>597,347,639</del>	<del>175,277,005(M)</del>		<del>16,977,191(H)<sup>x</sup></del>		<del>405,093,443</del>
16		605,844,642	168,584,973(M)		17,918,141(H) <sup>a</sup>		419,341,528



			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Behavioral Health							
2 Fee-for-service Payments	8,821,393		1,970,933(M)		225,347(H) <sup>b</sup>		6,625,113
3	8,438,052		1,838,697(M)		214,571(H) <sup>b</sup>		6,384,784
4		606,169,032					
5		614,282,694					
6							

7 <sup>a</sup> Of this amount, ~~\$16,942,391~~ \$17,879,619 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., and ~~\$34,800~~ \$38,522 shall be from the  
8 Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S.

9 <sup>b</sup> Of this amount, ~~\$223,949~~ \$213,016 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., and ~~\$1,398~~ \$1,555 shall be from the Breast and  
10 Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I), C.R.S.

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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(4) OFFICE OF COMMUNITY LIVING</b>						
2	<b>(A) Division of Intellectual and Developmental Disabilities</b>						
3	(2) Program Costs <sup>16</sup>						
4	Adult Comprehensive						
5	Services	<del>362,346,433</del>					
6		353,441,824					
7	Adult Supported Living						
8	Services	<del>74,382,391</del>					
9		74,072,488					
10	Children's Extensive						
11	Support Services	<del>26,310,826</del>					
12		25,868,756					
13	Case Management	<del>32,255,501</del>					
14		33,207,351					
15	Family Support Services	6,960,460					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Preventive Dental Hygiene <sup>17</sup>	63,311					
2	Eligibility Determination and						
3	Waiting List Management	3,121,194					
4		<u>505,440,116</u>	258,957,677 <sup>a</sup>		4,701,001 <sup>b</sup>		241,781,438
5		496,735,384	255,191,289				236,843,094
6							
7	<sup>a</sup> Of this amount, the (M) notation applies to <del>\$239,854,892</del> : \$236,088,504.						
8	<sup>b</sup> Of this amount \$4,701,000 shall be from the Intellectual and Developmental Disabilities Services Cash Fund created in Section 25.5-10-207 (1), C.R.S. and \$1 shall be from the Health						
9	Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.						
10							
11	<b>(5) INDIGENT CARE PROGRAM</b>						
12	Safety Net Provider						
13	Payments	311,296,186			155,073,238 <sup>a</sup>		156,222,948(I)
14	Clinic Based Indigent Care	6,119,760	3,047,640(M)				3,072,120
15	Pediatric Specialty Hospital	13,455,012	6,700,596(M)				6,754,416

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriation from Tobacco						
2	Tax Cash Fund to the						
3	General Fund	432,590			432,590 <sup>b</sup>		
4	Primary Care Fund Program	27,276,358			27,276,358 <sup>c</sup>		
5	Children's Basic Health Plan						
6	Administration	5,033,274			597,450(H) <sup>d</sup>		4,435,824
7	Children's Basic Health Plan						
8	Medical and Dental Costs	<del>157,065,937</del>	2,069,366(M)	432,590 <sup>e</sup>	<del>21,215,152<sup>f</sup></del>		<del>133,348,829</del>
9		166,010,066			24,294,008 <sup>f</sup>		139,214,102
10		<u>520,679,117</u>					
11		529,623,246					
12							

13   <sup>a</sup> This amount shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S.

14   <sup>b</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (l) (a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the  
15 revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° This amount shall be from the Primary Care Fund created in Section 24-22-117 (2) (b) (I), C.R.S.						
2	d Of this amount, \$595,060 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$2,390 shall be from the Hospital Provider Fee Cash Fund						
3	created in Section 25.5-4-402.3 (4) (a), C.R.S.						
4	e This amount shall be from General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations						
5	imposed by Section 24-75-201.1, C.R.S.						
6	f Of this amount, <del>\$11,711,043</del> \$12,536,911 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., <del>\$7,561,411</del> \$7,302,113 shall be from the Hospital						
7	Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., <del>\$1,500,000</del> \$4,028,062 shall be from recoveries and recoupments, <del>\$442,697</del> \$426,921 shall be from the Colorado						
8	Immunization Fund created in Section 25-4-2301, C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (I), C.R.S.						
9							
10	<b>(6) OTHER MEDICAL SERVICES</b>						
11	Old Age Pension State						
12	Medical Program	12,962,510		2,962,510	10,000,000 <sup>a</sup>		
13	Commission on Family						
14	Medicine Residency						
15	Training Programs	7,597,298		3,786,304(M)			3,810,994

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State University Teaching						
2	Hospitals - Denver Health						
3	and Hospital Authority	2,804,714	1,396,748(M)				1,407,966
4	State University Teaching						
5	Hospitals - University of						
6	Colorado Hospital Authority	1,181,204	585,390(M)				595,814
7	Medicare Modernization Act						
8	State Contribution Payment	<del>132,037,056</del>	<del>132,037,056</del>				
9		130,953,722	130,953,722				
10	Public School Health						
11	Services Contract						
12	Administration	2,491,722				2,491,722 <sup>b</sup>	
13	Public School Health						
14	Services	91,997,962			45,756,639 <sup>c</sup>		46,241,323(I)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Screening, Brief						
2	Intervention, and Referral to						
3	Treatment Training Grant						
4	Program <sup>18</sup>	750,000			750,000 <sup>d</sup>		
5		<del>251,822,466</del>					
6		250,739,132					
7							
8	<sup>a</sup> This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.						
9	<sup>b</sup> This amount shall transferred from the Public School Health Services line item appropriation within this division.						
10	<sup>c</sup> This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation						
11	under Medicaid.						
12	<sup>d</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
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APPROPRIATION FROM				
GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, ~~\$873,835,000~~ \$830,201,667 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$432,590 shall be General Fund Exempt pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Said \$432,590 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, \$5,859,623 contains an (I) notation.

<sup>c</sup> Of this amount, \$247,883,220 contains an (I) notation.