

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING TRANSFERRING THE BALANCE OF THE CONTROLLED MAINTENANCE TRUST FUND TO THE GENERAL FUND.

Prime Sponsors: Reps. Bird and Sirota  
Sens. Bridges and Zenzinger

JBC Analyst: Andrea Uhl  
Phone: 303-866-4956  
Date Prepared: March 27, 2024

**Appropriation Items of Note****Appropriation Not Required, No Amendment in Packet****General Fund Impact****Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/24.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill neither requires nor contains an appropriation clause for FY 2024-25.

**Points to Consider*****General Fund Impact***

The Joint Budget Committee (JBC) has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2024-25 budget package the \$32.0 million General Fund revenue increase that would result from the passage of this bill.