

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 16. Appropriation to the department of local affairs for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385,						
2	(HB 16-1405), amend Part XII (3)(A) and the affected totals, and add footnote 68a to Part XII (4)(B), as follows:						
3	Section 2. Appropriation.						
4	PART XII						
5	DEPARTMENT OF LOCAL AFFAIRS						
6							
7	(3) DIVISION OF HOUSING⁶⁸						
8	(A) Community and Non-Profit Services						
9	(1) Administration						
10	Personal Services	2,215,529	348,495		17,169 ^a	100,746 ^b	1,749,119(I)
11	(25.6 FTE)						
12	Operating Expenses	378,873	36,278		2,500 ^c		340,095(I)
13	(2) Community Services						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Low Income Rental						
2	Subsidies	48,024,412	2,660,938				45,363,474 (I)
3		47,499,412	2,135,938				
4	Homeless Prevention						
5	Programs	1,635,236			110,000 ^c		1,525,236(I)
6	(3) Fort Lyon Supportive						
7	Housing Program	4,989,637	4,989,637				
8			(1.0 FTE)				
9		<u>57,243,687</u>					
10		56,718,687					
11							
12	^a Of this amount, \$13,562 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$3,607 shall be from the Private Activity Bond						
13	Allocations Fund created in Section 24-32-1709.5 (2) (a), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department.						
2	Of this amount, an estimated \$54,653 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and an estimated \$46,093 shall be from						
3	the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.						
4	^c This amount shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S.						
5							
6	(4) DIVISION OF LOCAL GOVERNMENT						
7	(B) Field Services						
8	Program Costs	2,943,757			109,027 ^a	2,511,402 ^b	323,328(I)
9					(1.0 FTE)	(22.9 FTE)	(4.3 FTE)
10	Community Development						
11	Block Grant	5,200,000					5,200,000(I)
12	Local Government Mineral						
13	and Energy Impact Grants						
14	and Disbursements	125,000,000			125,000,000(I) ^c		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Local Government Limited						
2	Gaming Impact Grants	4,900,000			4,900,000(I) ^d		
3	Local Government						
4	Geothermal Energy Impact						
5	Grants	50,000			50,000 ^e		
6	Rural Economic						
7	Development						
8	Initiative Grants GRANTS ^{68a}	750,000	750,000				
9	Search and Rescue Program	618,420			618,420 ^f		
10					(1.3 FTE)		
11	Local Government						
12	Permanent Fund	8,750,000			8,750,000 ^g		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Local Government						
2	Marijuana Impact Grant						
3	Program	1,117,540			1,117,540 ^h		
4					(2.0 FTE)		
5	Other Local Government						
6	Grants	30,000			30,000 ⁱ		
7		<u>149,359,717</u>					
8							
9	^a This amount shall be from the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1) (a), C.R.S.						
10	^b This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of this amount, an estimated						
11	\$1,354,681 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and an estimated \$1,156,721 shall be from the Local Government						
12	Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^c Of this amount, an estimated \$67,500,000 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1) (a) (I), C.R.S., and an estimated \$57,500,000 shall
 2 be from federal mineral leasing revenues transferred to the Local Government Mineral Impact Fund created in Section 34-63-102 (5) (a) (I), C.R.S., pursuant to Section 34-63-102 (5),
 3 C.R.S. These amounts are included for informational purposes as the Department is statutorily authorized to distribute money from these funds. As the Local Government Mineral Impact
 4 Fund consists solely of federal mineral leasing revenues, money in this fund is not subject to the limitation on state fiscal year spending set forth in Section 20 of Article X of the State
 5 Constitution.

6 ^d This amount shall be from the fund balance in the Local Government Limited Gaming Impact Fund created in Section 12-47.1-1601 (1) (a), C.R.S. This amount consists of funds
 7 transferred from the Limited Gaming Fund in the Department of Revenue during the prior fiscal year pursuant to Section 12-47.1-701, C.R.S., and is included for informational purposes
 8 as the Department is statutorily authorized to distribute money from this fund.

9 ^e This amount shall be from the Geothermal Resource Leasing Fund created in Section 34-63-105 (1), C.R.S.

10 ^f This amount shall be from the Search and Rescue Fund created in Section 33-1-112.5 (1), C.R.S.

11 ^g This amount shall be from the Local Government Permanent Fund created in Section 34-63-102 (5.3) (a) (I) (A), C.R.S.

12 ^h This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

13 ⁱ This amount shall be from the Colorado Heritage Communities Fund created in Section 24-32-3207 (1), C.R.S.

14

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XII						
2	(LOCAL AFFAIRS)	\$306,083,310	\$21,753,310	\$4,230,000 ^a	\$194,098,487 ^b	\$10,915,745	\$75,085,768 ^c
3		<u>\$305,558,310</u>	<u>\$21,228,310</u>				
4							

5 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying
6 with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or
7 constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

8 ^b Of this amount, \$179,900,000 contains an (I) notation.

9 ^c This amount contains an (I) notation.

11 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

13 68a DEPARTMENT OF LOCAL AFFAIRS, DIVISION OF LOCAL GOVERNMENT, FIELD SERVICES, RURAL ECONOMIC DEVELOPMENT INITIATIVE GRANTS -- THIS AMOUNT
14 REMAINS AVAILABLE THROUGH JUNE 30, 2018.