# JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING THE DEFINITION OF "JUDGE" FOR THE CRIME OF RETALIATION AGAINST A JUDGE, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Representative Lawrence JBC Analyst: Carolyn Kampman

Senator Todd Phone: 303-866-2061

Date Prepared: April 19, 2016

### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/15/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill	
	Update: Fiscal impact has changed due to new information or technical issues	
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared	
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill	

The House adopted the Judiciary Committee Report (01/26/16) and the Appropriations Committee Report (04/07/16). These reports include amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

### Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None	

#### **Current Appropriations Clause in Bill**

The bill includes a five year sentencing clause as required by Section 2-2-703, C.R.S. Because the state currently places additional offenders in private prisons and private prisons have substantial excess capacity, the clause does not include an appropriation for capital construction costs. The statutory appropriations to the Department of Corrections are detailed in the following table.

Fiscal Year	Statutory General Fund Appropriation to the Department of Corrections
FY 2016-17	\$0
FY 2017-18	21,864
FY 2018-19	21,864
FY 2019-20	21,864
FY 2020-21	5,100
Total	\$70,692

# **Points to Consider**

Future Fiscal Impact

Although this bill does not require a General Fund appropriation for FY 2016-17, it requires General Fund appropriations totaling \$70,692 for FY 2017-18 through FY 2020-21.