

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 13. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section						
2	2 of chapter 474, (SB 23-214), amend Part XVII (3)(B), (3)(D), and the affected totals, and add footnote 94a, as Part XVII and the affected totals are amended by section 1 of HB 24-1196,						
3	as follows:						
4	Section 2. Appropriation.						
5	PART XVII						
6	DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT						
7							
8	(3) DISEASE CONTROL AND PUBLIC HEALTH RESPONSE						
9	(B) General Disease Control and Surveillance						
10	Immunization Personal						
11	Services	4,206,833	1,420,833				2,786,000(I)
12	(25.4 FTE)						
13	Immunization Operating						
14	Expenses ⁹⁴	55,744,777	4,595,701	305,324^a	2,793,752 ^b		48,050,000(I)
15		55,742,656		303,203 ^a			

		APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Appropriation from the							
2	Tobacco Tax Cash Fund to							
3	the General Fund	322,323				322,323^e		
4		303,203				303,203 ^e		
5	Federal Grants	1,333,092						1,333,092(I)
6								(9.2 FTE)
7	Tuberculosis Control and							
8	Treatment Personal							
9	Services	923,933		144,533				779,400(I)
10		(13.1 FTE)						
11	Tuberculosis Control and							
12	Treatment Operating							
13	Expenses	1,500,461		1,188,761				311,700(I)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Marijuana Health Effects						
2	Monitoring	371,114			371,114 ^d		
3					(4.0 FTE)		
4		<u>64,402,533</u>					
5		64,381,292					
6							
7	^a This amount shall be from revenues from the imposition of additional state cigarette and tobacco taxes which are appropriated to the General Fund pursuant to Section 21 (5)(e) of Article						
8	X of the State Constitution. This amount is not subject to the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution. This amount is also						
9	not subject to the statutory limitation on General Fund appropriations growth or any other spending limitation existing in law pursuant to Section 21 (8) of Article X of the State						
10	Constitution.						
11	^b This amount shall be from the Supplemental Tobacco Litigation Settlement Moneys Account of the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., which is received						
12	as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.						
13	^c This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S., which is received under the provisions of Section 21 (4) of Article X of the State						
14	Constitution, and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.						
15	^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(D) Office of Emergency Preparedness and Response						
3	Emergency Preparedness						
4	and Response Program						
5	PROGRAM ^{94a}	14,730,715	1,487,509	(M)			13,243,206
6		16,362,599					14,875,090
7			(2.6 FTE)				(18.5 FTE)
8	State Directed Emergency						
9	Preparedness and						
10	Responses Activities	1,714,131	1,714,131				
11			(18.4 FTE)				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriation to the						
2	Community Behavioral						
3	Health Disaster						
4	Preparedness and Response						
5	Cash Fund	375,000	375,000				
6		<u>16,819,846</u>					
7		18,451,730					
8							
9							
10	TOTALS PART XVII						
11	(PUBLIC HEALTH AND						
12	ENVIRONMENT)						
13		<u>\$819,099,362</u>	<u>\$117,422,012</u>	<u>\$305,324^a</u>	<u>\$297,039,600^b</u>	<u>\$73,802,116^c</u>	<u>\$330,530,310^d</u>
14							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

- 1 ^a This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S., and shall be General Fund Exempt pursuant to Section 24-22-117
- 2 (1)(c)(I)(B.5), C.R.S.
- 3 ^b Of this amount, \$1,845,400 contains an (I) notation.
- 4 ^c Of this amount, \$8,181,248 contains an (I) notation.
- 5 ^d Of this amount, ~~\$304,694,380~~ \$303,062,496 contains an (I) notation.

6

7 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

8

9 94a DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, DIVISION OF DISEASE CONTROL AND PUBLIC HEALTH RESPONSE, OFFICE OF EMERGENCY PREPAREDNESS

10 AND RESPONSE, EMERGENCY PREPAREDNESS AND RESPONSE PROGRAM -- AMOUNTS IN THIS LINE ITEM ARE CALCULATED BASED ON THE ASSUMED FEDERAL MATCH

11 RATE OF 90.9 PERCENT FEDERAL FUNDS TO 9.1 PERCENT STATE FUNDS WHICH IS ASSUMED TO BE DEMONSTRATED ON A FEDERAL FISCAL YEAR BASIS.