

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **SECTION 7. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2015.** In Session Laws of Colorado 2015, section
 2 of chapter 364, (SB 15-234), **amend** Part V (2) and the affected totals, as Part V (2) and the affected totals are amended by section 1 of chapter 372, (HB 16-1240), and section 6 of
 3 Chapter 385, (HB16-1405), Session Laws of Colorado 2016, as follows:

4 Section 2. **Appropriation.**

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

8 **(2) MEDICAL SERVICES PREMIUMS^{12, 13}**

9 Medical and Long-Term

10 Care Services for Medicaid

11 Eligible Individuals ^{10c}	6,871,797,954	1,029,360,764(M)	809,024,467^a	819,316,602 ^b	9,145,518 ^c	4,204,950,603
		1,020,994,097(M)	817,391,134 ^a			

14 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b Of this amount, \$609,740,018 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4), C.R.S., \$64,834,091 shall be from the Health Care Expansion
2 Fund created in Section 24-22-117 (2) (a) (I), C.R.S., \$46,886,562 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S., \$48,177,615
3 shall be from recoveries and recoupments, \$30,474,568 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4) (a), C.R.S., \$11,459,738 represents public funds certified
4 as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program. \$3,278,046 shall be from the Medicaid Buy-In
5 Cash Fund created in Section 25.5-6-1404 (3) (b), C.R.S., \$2,230,500 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1) (a), C.R.S. and meets the requirement
6 to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant
7 to Section 21 of Article X of the State Constitution, \$1,288,021 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I),
8 C.R.S., \$407,837 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., \$339,146 shall be from the Colorado Autism Treatment Fund
9 created in Section 25.5-6-805 (1), C.R.S., and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1) (c) (II), C.R.S.

10 ^c This amount shall be from moneys originally appropriated to the Old Age Pension State Medical Program in the Other Medical Services division.

11

12 **TOTALS PART V**

13 **(HEALTH CARE POLICY**

14 **AND FINANCING)**

	\$9,099,601,136	\$1,689,360,363	\$809,452,060 ^a	\$1,153,813,202 ^b	\$15,308,651	\$5,431,666,860 ^c
		\$1,680,993,696	\$817,818,727 ^a			

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, ~~\$809,024,467~~ \$817,391,134 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$427,593 shall be General Fund Exempt
3 pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Further, said \$427,593 is also not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1,
4 C.R.S.

5 ^b Of this amount, \$31,285,316 contains an (L) notation and \$47,144,939 contains an (I) notation.

6 ^c Of this amount, \$243,866,461 contains an (I) notation.

7