

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART III						
2	DEPARTMENT OF EDUCATION						
3							
4	(1) MANAGEMENT AND ADMINISTRATION						
5	(A) Administration and Centrally-Appropriated Line Items						
6	State Board of Education	347,873	347,873				
7			(2.0 FTE)				
8	General Department and						
9	Program Administration	4,524,366	1,920,748		182,422 <sup>a</sup>	2,421,196 <sup>b</sup>	
10			(12.2 FTE)		(2.5 FTE)	(19.9 FTE)	
11	Office of Professional						
12	Services	2,752,219			2,752,219(I) <sup>c</sup>		
13					(25.0 FTE)		
14	Division of On-line						
15	Learning	372,396			372,396 <sup>d</sup>		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(3.3 FTE)		
2	Schools of Choice	315,504	315,504				
3			(2.6 FTE)				
4	Health, Life, and Dental	6,060,188	2,169,194		933,340 <sup>e</sup>	562,492 <sup>f</sup>	2,395,162(I)
5	Short-term Disability	79,013	25,023		12,413 <sup>e</sup>	9,300 <sup>f</sup>	32,277(I)
6	S.B. 04-257 Amortization						
7	Equalization Disbursement	2,340,386	745,232		366,747 <sup>e</sup>	274,771 <sup>f</sup>	953,636(I)
8	S.B. 06-235 Supplemental						
9	Amortization Equalization						
10	Disbursement	2,340,386	745,232		366,747 <sup>e</sup>	274,771 <sup>f</sup>	953,636(I)
11	PERA Direct Distribution	1,288,681	410,346		201,941 <sup>e</sup>	151,296 <sup>f</sup>	525,098
12	Salary Survey	1,531,969	492,701		238,932 <sup>e</sup>	179,058 <sup>f</sup>	621,278(I)
13	Workers' Compensation	446,087	199,254		58,212 <sup>e</sup>	30,146 <sup>f</sup>	158,475(I)
14	Legal Services	901,288	520,985		357,178(I) <sup>e</sup>	23,125 <sup>g</sup>	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Administrative Law Judge						
2	Services	233,596			193,277(I) <sup>e</sup>	40,319 <sup>h</sup>	
3	Payment to Risk						
4	Management and Property						
5	Funds	448,387	448,387				
6	Leased Space	1,081,722	51,056		267,187 <sup>i</sup>	1,415 <sup>f</sup>	762,064(I)
7	Capitol Complex Leased						
8	Space	693,388	208,016		83,068 <sup>e</sup>	134,864 <sup>f</sup>	267,440(I)
9	Reprinting and Distributing						
10	Laws Concerning						
11	Education	35,480			35,480 <sup>j</sup>		
12		<u>25,792,929</u>					
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Information Technology</b>						
2	Information Technology						
3	Services	4,513,717	3,883,101			630,616 <sup>k</sup>	
4			(24.0 FTE)			(6.9 FTE)	
5	Payments to OIT	973,481	417,818		144,951 <sup>l</sup>	410,712 <sup>f</sup>	
6	CORE Operations	246,047	105,604		36,636 <sup>m</sup>	103,807 <sup>n</sup>	
7	Information Technology						
8	Asset Maintenance	969,147	969,147				
9	Disaster Recovery	19,722	19,722				
10		6,722,114					
11							
12	<b>(C) Assessments and Data Analyses</b>						
13	Statewide Assessment						
14	Program	33,246,483			26,099,171 <sup>d</sup>		7,147,312(I) <sup>o</sup>
15					(5.0 FTE)		(12.5 FTE)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Longitudinal Analyses of						
2	Student Assessment Results	811,072	513,072		298,000 <sup>d</sup>		
3			(4.1 FTE)				
4	Basic Skills Placement or						
5	Assessment Tests	50,000			50,000 <sup>d</sup>		
6	Preschool to Postsecondary						
7	Education Alignment	655,054	36,516		618,538 <sup>d</sup>		
8			(0.5 FTE)		(3.5 FTE)		
9	Educator Effectiveness						
10	Unit Administration	1,961,272	1,829,031		132,241 <sup>d</sup>		
11			(11.5 FTE)		(1.0 FTE)		
12	Accountability and						
13	Improvement Planning	1,768,045	1,217,713				550,332(I)
14			(4.6 FTE)				(6.8 FTE)
15		<hr/> 38,491,926					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(D) State Charter School Institute</b>						
3	State Charter School						
4	Institute Administration,						
5	Oversight, and						
6	Management	3,500,000				3,500,000(I) <sup>p</sup>	
7						(11.7 FTE)	
8	Institute Charter School						
9	Assistance Fund	460,000			460,000 <sup>q</sup>		
10	Other Transfers to Institute						
11	Charter Schools	9,000,000				9,000,000(I) <sup>r</sup>	
12	Transfer of Federal Money						
13	to Institute Charter Schools	7,600,000				7,600,000(I) <sup>r</sup>	
14						(4.5 FTE)	
15	CSI Mill Levy Equalization	14,000,000	7,000,000			7,000,000 <sup>s</sup>	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Department						
2	Implementation of Section						
3	22-30.5-501 et seq., C.R.S.	231,648				231,648 <sup>p</sup>	
4						(1.6 FTE)	
5		<hr/> 34,791,648					
6							

- 7     <sup>a</sup> This amount shall be from general education development program fees.
- 8     <sup>b</sup> Of this amount, \$1,647,009 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$774,187
- 9     shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.
- 10    <sup>c</sup> These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S. These amounts are shown for informational purposes only because the
- 11    Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.
- 12    <sup>d</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
- 13    Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° Of these amounts, \$830,455 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, \$427,768(I) shall be from the Educator Licensure						
2	Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$330,411 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.,						
3	\$253,092 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$109,725 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.,						
4	\$35,909 shall be from general education development program fees, and \$274,040 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State						
5	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
6	Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the						
7	Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.						
8	f Of these amounts, \$1,013,707 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$984,184 is						
9	estimated to be transferred from various appropriations to the Department of Education, and \$30,934 is estimated to be from Medicaid funds transferred from the Department of Health						
10	Care Policy and Financing from the Transfer to the Department of Education for Public School Health Services Administration line item in the Executive Director's Office.						
11	g This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the Assistance to Public Schools section of this						
12	department.						
13	h This amount shall be transferred from the Special Education Programs for Children with Disabilities line item appropriation in the Assistance to Public Schools section of this						
14	department.						



	APPROPRIATION FROM						
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>i</sup> Of this amount, it is estimated that \$115,468(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$65,082 shall be from the Public School						
2	Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$48,016 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State						
3	Constitution, and \$38,621 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund						
4	are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Appropriations from the Educator Licensure Cash Fund are shown						
5	for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.						
6	<sup>j</sup> This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-						
7	102 (3)(g), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.						
8	<sup>k</sup> Of this amount, \$530,192 shall be transferred from various appropriations to the Department of Education and \$100,424 shall be transferred from the State Share of Districts' Total						
9	Program Funding line item appropriation in the Assistance to Public Schools section of this department.						
10	<sup>l</sup> Of this amount, it is estimated that \$51,935 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$27,860(I) shall be from the						
11	Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$21,975 shall be from the Public School Capital Construction Assistance Fund created in Section						
12	22-43.7-104 (1), C.R.S., \$16,119 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$6,537 shall be from the Marijuana Tax Cash Fund created in Section						
13	39-28.8-501 (1), C.R.S., \$1,899 shall be from general education development program fees, and \$18,626 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article						
14	IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State						
15	Constitution. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated						
16	to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>m</sup> This amount shall be from various sources of cash funds.						
2	<sup>n</sup> Of this amount, \$51,904 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$51,903 is						
3	estimated to be transferred from various sources of reappropriated funds.						
4	<sup>o</sup> This amount shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act						
5	of 2001, and is shown for informational purposes only.						
6	<sup>p</sup> These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.						
7	<sup>q</sup> This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1)(a), C.R.S.						
8	<sup>r</sup> These amounts shall be transferred from various line items in the Assistance to Public Schools section of this department.						
9	<sup>s</sup> This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.						
10							
11	<b>(E) Indirect Cost Assessment</b>						
12	Indirect Cost Assessment	674,595			388,374(I) <sup>a</sup>		286,221(I)
13							
14	<sup>a</sup> This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S. Appropriations from the Educator Licensure Cash Fund are shown for						
15	informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		106,473,212					
3							
4	<b>(2) ASSISTANCE TO PUBLIC SCHOOLS</b>						
5	<b>(A) Public School Finance</b>						
6	Administration	2,250,286			511,621 <sup>a</sup>	1,738,665 <sup>b</sup>	
7					(0.9 FTE)	(17.0 FTE)	
8	Financial Transparency						
9	System Maintenance	600,000			600,000 <sup>c</sup>		
10	State Share of Districts'						
11	Total Program Funding <sup>4,5</sup>	4,441,968,290	3,090,817,940	897,710,833 <sup>d</sup>	453,439,517 <sup>e</sup>		
12	Hold-harmless Full-day						
13	Kindergarten Funding	8,939,591			8,939,591 <sup>f</sup>		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	District Per Pupil						
2	Reimbursements for						
3	Juveniles Held in Jail	10,000			10,000 <sup>f</sup>		
4	At-risk Supplemental Aid	5,094,358			5,094,358 <sup>g</sup>		
5	At-risk Per Pupil						
6	Additional Funding	5,000,000			5,000,000 <sup>g</sup>		
7		<u>4,463,862,525</u>					
8							

9     <sup>a</sup> Of this amount, \$425,000 shall be from the Public Education Fund created in Section 39-22-4203 (1), C.R.S., and \$86,621 shall be from the State Education Fund created in Section  
10     17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the  
11     limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

12     <sup>b</sup> This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

13     <sup>c</sup> Of this amount, \$490,000 shall be from the Financial Reporting Fund created in Section 24-44-105 (6)(a), C.R.S., and \$110,000 shall be from the State Education Fund created in Section  
14     17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the  
15     limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>d</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

2     <sup>e</sup> Of this amount, \$384,610,880 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$68,828,637 shall be from the State Public  
3     School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject  
4     to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$46,625,020 is  
5     estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$13,806,099 is estimated  
6     to be from State Public School Fund reserves, and \$8,397,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited  
7     to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

8     <sup>f</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
9     Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

10    <sup>g</sup> These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School  
11    Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

12

13

14

15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Categorical Programs</b>						
2	(1) District Programs Required by Statute						
3	Special Education						
4	Programs for Children with						
5	Disabilities	336,812,665	71,572,347		109,128,264 <sup>a</sup>	191,090 <sup>b</sup>	155,920,964(I) <sup>c</sup>
6						(1.0 FTE)	(62.0 FTE)
7	English Language						
8	Proficiency Program	34,248,637	3,101,598		19,892,838 <sup>a</sup>		11,254,201(I) <sup>d</sup>
9							(4.6 FTE)
10		371,061,302					
11							
12	(2) Other Categorical Programs						
13	Public School						
14	Transportation	60,930,645	36,922,227		24,008,418 <sup>e</sup>		
15					(2.0 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer to the Department						
2	of Higher Education for						
3	Distribution of State						
4	Assistance for Career and						
5	Technical Education	27,238,323	17,792,850		9,445,473 <sup>a</sup>		
6	Special Education						
7	Programs for Gifted and						
8	Talented Children	12,697,199	5,500,000		7,197,199 <sup>a</sup>		
9					(1.5 FTE)		
10	Expelled and At-risk						
11	Student Services Grant						
12	Program	9,493,560	5,788,807		3,704,753 <sup>a</sup>		
13					(1.0 FTE)		
14	Small Attendance Center						
15	Aid	1,314,250	787,645		526,605 <sup>a</sup>		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Comprehensive Health						
2	Education	1,131,396	300,000		831,396 <sup>a</sup>		
3					(1.0 FTE)		
4		112,805,373					

<sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be from federal funds transferred from the Department of Human Services.

<sup>c</sup> This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

<sup>d</sup> This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.

<sup>e</sup> Of this amount, \$23,558,418 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.



			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(C) Grant Programs, Distributions, and Other Assistance</b>						
2	(1) Health and Nutrition						
3	Federal Nutrition Programs	156,625,340	95,119				156,530,221(I)
4			(0.9 FTE)				(8.1 FTE)
5	State Match for School						
6	Lunch Program	2,472,644			2,472,644 <sup>a</sup>		
7	Child Nutrition School						
8	Lunch Protection Program	2,400,000	1,549,269		850,731 <sup>b</sup>		
9	Start Smart Nutrition						
10	Program Fund	900,000	900,000				
11	Start Smart Nutrition						
12	Program	1,150,000			250,000 <sup>c</sup>	900,000 <sup>c</sup>	
13	Breakfast After the Bell	24,656	24,656				
14			(0.3 FTE)				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 97-101 Public School						
2	Health Services	152,671				152,671 <sup>d</sup>	
3						(1.4 FTE)	
4	Behavioral Health Care						
5	Professional Matching						
6	Grant Program	11,937,032			11,937,032 <sup>e</sup>		
7					(4.0 FTE)		
8		<hr/> 175,662,343					
9							
10	(2) Capital Construction						
11	Division of Public School						
12	Capital Construction						
13	Assistance	1,438,574			1,438,574 <sup>f</sup>		
14					(15.0 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public School Capital						
2	Construction Assistance						
3	Board - Lease Payments	100,000,000			100,000,000 <sup>f</sup>		
4	Public School Capital						
5	Construction Assistance						
6	Board - Cash Grants <sup>6</sup>	85,000,000			85,000,000 <sup>f</sup>		
7	Financial Assistance						
8	Priority Assessment	150,000			150,000 <sup>f</sup>		
9	State Aid for Charter						
10	School Facilities	25,000,000			25,000,000 <sup>g</sup>		
11		211,588,574					
12							
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) Reading and Literacy						
2	Early Literacy Competitive						
3	Grant Program	6,243,932			6,243,932 <sup>h</sup>		
4					(8.0 FTE)		
5	Early Literacy Assessment						
6	Tool Program	2,997,072			2,997,072 <sup>b</sup>		
7	Adult Education and						
8	Literacy Grant Program	968,967	968,967				
9			(1.0 FTE)				
10		10,209,971					
11							
12	(4) Professional Development and Instructional Support						
13	Content Specialists	493,506			493,506 <sup>b</sup>		
14					(5.0 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	School Bullying Prevention						
2	and Education Cash Fund	2,000,000			2,000,000 <sup>e</sup>		
3	Office of Dropout						
4	Prevention and Student						
5	Reengagement	3,022,489	1,018,210		2,004,279 <sup>e</sup>		
6			(1.3 FTE)		(0.9 FTE)		
7	Stipends for Nationally						
8	Board Certified Teachers	1,384,000			1,384,000 <sup>b</sup>		
9	Grow Your Own Educator						
10	Program	22,933	22,933				
11			(0.3 FTE)				
12	Quality Teacher						
13	Recruitment Program	3,000,000			3,000,000 <sup>b</sup>		
14	Retaining Teachers Fund	3,000,000	3,000,000				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Retaining Teachers Grant						
2	Program	2,500,000			1,000,000(I) <sup>i</sup>	1,500,000(I) <sup>i</sup>	
3					(1.0 FTE)		
4	Career Counseling						
5	Professional Development	1,500,000	1,500,000				
6	Transfer to the Department						
7	of Higher Education for						
8	Rural Teacher Recruitment,						
9	Retention, and Professional						
10	Development	240,000			240,000 <sup>b</sup>		
11	English Language Learners						
12	Technical Assistance	396,185	341,055		55,130 <sup>b</sup>		
13			(4.5 FTE)		(0.5 FTE)		
14	English Language						
15	Proficiency Act Excellence						
16	Award Program	500,000			500,000 <sup>b</sup>		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	English Language Learners						
2	Professional Development						
3	and Student Support						
4	Program	27,000,000			27,000,000 <sup>b</sup>		
5	Advanced Placement						
6	Incentives Pilot Program	261,666			261,666 <sup>b</sup>		
7					(0.3 FTE)		
8	School Transformation						
9	Grant Program	4,317,145	2,314,027		2,003,118 <sup>b</sup>		
10			(1.8 FTE)		(1.2 FTE)		
11	Computer Science						
12	Education Grants for						
13	Teachers	1,048,600			1,048,600 <sup>b</sup>		
14					(0.4 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Advanced Placement Exam						
2	Fee Grant Program	560,583	560,583				
3			(0.4 FTE)				
4	Educator Perception	75,000	75,000				
5		<u>51,322,107</u>					
6							
7	(5) Facility Schools						
8	Facility Schools Unit and						
9	Facility Schools Board	314,884				314,884 <sup>j</sup>	
10						(3.0 FTE)	
11	Facility School Funding	16,241,061			16,241,061 <sup>b</sup>		
12		<u>16,555,945</u>					
13							
14							
15							



			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(6) Other Assistance						
2	Appropriated Sponsored						
3	Programs	278,567,221			2,738,464 <sup>k</sup>	651,922 <sup>l</sup>	275,176,835(I)
4					(1.0 FTE)	(6.0 FTE)	(59.1 FTE)
5	School Counselor Corps						
6	Grant Program	10,000,000			10,000,000 <sup>b</sup>		
7					(2.0 FTE)		
8	BOCES Funding per						
9	Section 22-5-122, C.R.S.	3,314,277			3,314,277 <sup>b</sup>		
10					(1.0 FTE)		
11	Contingency Reserve Fund	1,000,000			1,000,000 <sup>m</sup>		
12	Supplemental On-line						
13	Education Services	1,220,000			1,220,000 <sup>n</sup>		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Interstate Compact on						
2	Educational Opportunity						
3	for Military Children	21,668			21,668 <sup>b</sup>		
4	College and Career						
5	Readiness	189,956	189,956				
6			(2.0 FTE)				
7	Career Development						
8	Success Program <sup>7</sup>	5,000,000	5,000,000				
9		299,313,122					

10

11 <sup>a</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School  
12 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

13 <sup>b</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
14 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>c</sup> These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$900,000 reappropriated funds from General Fund money						
2	appropriated to the Start Smart Nutrition Program Fund line item in FY 2019-20 and \$250,000 cash funds from Start Smart Nutrition Program Fund reserves.						
3	<sup>d</sup> This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health						
4	Services Administration line item in the Executive Director's Office.						
5	<sup>e</sup> These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
6	<sup>f</sup> These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.						
7	<sup>g</sup> Of this amount, \$20,000,000 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$5,000,000 shall be from the Charter School						
8	Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of						
9	Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State						
10	Constitution.						
11	<sup>h</sup> Of this amount, \$5,378,678 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$865,254 shall be from the Early Literacy Fund created in						
12	Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210 (1)(d)(I), C.R.S.						
13	<sup>i</sup> These amounts shall be from the Retaining Teachers Fund created in Section 22-98-104 (1), C.R.S., including \$1,500,000 reappropriated funds from General Fund money appropriated						
14	to the Retaining Teachers Fund line item in FY 2019-20 and \$1,000,000 cash funds from Retaining Teachers Fund reserves. Appropriations from the Retaining Teachers Fund are shown						
15	for informational purposes only because the Retaining Teachers Fund is continuously appropriated to the Department pursuant to Section 22-98-104 (3), C.R.S.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>j</sup> This amount shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department.						
2	<sup>k</sup> This amount shall be from various grants and donations.						
3	<sup>l</sup> This amount shall be transferred from the Department of Human Services from the Division of Early Care and Learning.						
4	<sup>m</sup> This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.						
5	<sup>n</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund						
6	pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.						
7							
8	<b>(D) Indirect Cost Assessment</b>						
9	Indirect Cost Assessment	2,756,885			25,000 <sup>a</sup>	55,571 <sup>b</sup>	2,676,314(I)
10							
11	<sup>a</sup> This amount shall be from various grants and donations.						
12	<sup>b</sup> This amount shall be transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services line item						
13	appropriation in the Executive Director's Office.						
14							
15		5,715,138,147					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(3) LIBRARY PROGRAMS</b>						
3	Administration	1,150,575	888,889		261,686 <sup>a</sup>		
4			(11.8 FTE)		(2.5 FTE)		
5	Federal Library Funding	3,179,003					3,179,003(I)
6							(23.8 FTE)
7	Colorado Library						
8	Consortium	1,000,000	1,000,000				
9	Colorado Virtual Library	379,796	359,796		20,000 <sup>a</sup>		
10	Colorado Talking Book						
11	Library, Building						
12	Maintenance and Utilities						
13	Expenses	90,660	90,660				
14	Reading Services for the						
15	Blind <sup>8</sup>	560,000	50,000			510,000 <sup>b</sup>	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Grants to Publicly-						
2	Supported Libraries						
3	Program	3,001,519	3,001,519				
4	Indirect Cost Assessment	55,327					55,327(I)
5		<u>9,416,880</u>					
6							
7	<sup>a</sup> These amounts shall be from grants and donations.						
8	<sup>b</sup> This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies, to be credited to the Reading						
9	Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.						
10							
11							
12	<b>(4) SCHOOL FOR THE DEAF AND THE BLIND</b>						
13	<b>(A) School Operations</b>						
14	Personal Services	11,256,238					
15	(153.1 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Early Intervention Services	1,260,642					
2	(10.0 FTE)						
3	Shift Differential	120,969					
4	Operating Expenses	668,291					
5	Vehicle Lease Payments	23,667					
6	Utilities	627,580					
7	Allocation of State and						
8	Federal Categorical						
9	Program Funding	170,000					
10	(0.4 FTE)						
11	Medicaid Reimbursements						
12	for Public School Health						
13	Services	410,304					
14	(1.5 FTE)						
15	<hr/>	<hr/>					
	14,537,691		12,288,455			2,249,236 <sup>a</sup>	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<sup>a</sup> Of this amount, \$1,633,932 shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department, \$410,304 shall						
3	be transferred from the Department of Health Care Policy and Financing from the Public School Health Services line item appropriation in the Other Medical Services section, \$170,000						
4	shall be transferred from various line items in the Assistance to Public Schools section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs						
5	line item appropriation in the Assistance to Public Schools section of this department.						
6							
7	<b>(B) Special Purpose</b>						
8	Fees and Conferences	120,000					
9	Outreach Services	1,037,897					
10		(6.2 FTE)					
11	Tuition from Out-of-state						
12	Students	200,000					
13	Grants	1,206,079					
14		(9.0 FTE)					
15		<hr/> 2,563,976			1,080,522 <sup>a</sup>	1,483,454 <sup>b</sup>	



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		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<sup>a</sup> Of this amount, \$760,522 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall be tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.						
<sup>b</sup> This amount shall be from various federal funds transferred from the Assistance to Public Schools section of this department.						
17,101,667						

<sup>a</sup> Of this amount, \$760,522 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall be tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

<sup>b</sup> This amount shall be from various federal funds transferred from the Assistance to Public Schools section of this department.

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, \$5,262,144 contains an (I) notation.

<sup>c</sup> Of this amount, \$21,600,000 contains an (I) notation.

<sup>d</sup> This amount contains an (I) notation.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				FEDERAL FUNDS
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	
	\$	\$	\$	\$	\$	\$	\$

1       **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2

3       4       Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- It is the General Assembly's  
4       intent that a portion of the amount appropriated for this line item, not to exceed \$250,000 for FY 2019-20, be transferred to the Legislative Council for the  
5       purpose of funding the biennial cost of living analysis pursuant to section 22-54-104 (5)(c)(III)(B), C.R.S.

6

7       5       Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to section 22-35-  
8       108 (2)(a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students Through  
9       Concurrent Enrollment (ASCENT) Program for FY 2019-20. It is the General Assembly's intent that the Department of Education be authorized to utilize  
10      up to \$3,836,500 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on an estimated  
11      500 FTE participants funded at a rate of \$7,673 per FTE pursuant to section 22-54-204 (4.7), C.R.S.

12

13      6       Department of Education, Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Public School Capital  
14      Construction Assistance Board - Cash Grants -- This appropriation remains available until the completion of the project or the close of the 2021-22 fiscal year,  
15      whichever comes first.

16

17      7       Department of Education, Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Other Assistance, Career Development Success

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Program -- It is the General Assembly's intent that up to \$200,000 of this appropriation be used for activities other than direct grants to school districts.						
2							
3	8	Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for					
4		the blind, as authorized by section 24-90-105.5, C.R.S. It is the General Assembly 's intent that \$440,000 of this appropriation be used to provide access to					
5		radio and television broadcasts of locally published and produced materials and \$120,000 of this appropriation be used to provide telephone access to digital					
6		transmissions of nationally published and produced materials.					