

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 10. Appropriation to the department of higher education for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 2 of chapter						
2	424, (HB 18-1322), amend Part VI (1), (4)(A), (5), and (9)(B) and add footnote 32a, as follows:						
3	Section 2. Appropriation.						
4	PART VI						
5	DEPARTMENT OF HIGHER EDUCATION						
6							
7	(1) DEPARTMENT ADMINISTRATIVE OFFICE						
8	Health, Life, and Dental	1,997,752	99,972		1,025,168 ^a	345,127 ^b	527,485(I)
9	Short-term Disability	20,759	534		10,945 ^a	4,102 ^b	5,178(I)
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	612,341	15,751		322,835 ^a	121,006 ^b	152,749(I)
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	612,341	15,751		322,835 ^a	121,006 ^b	152,749(I)
15	Salary Survey	398,081	10,239		209,874 ^a	78,666 ^b	99,302(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	80,371			45,626 ^a	34,745 ^b	
2	Legal Services	90,683			52,852*	37,831 ^b	
3		130,302			92,471 ^a		
4	Administrative Law Judge						
5	Services	1,281			1,281 ^a		
6	Payment to Risk						
7	Management and Property						
8	Funds	2,344,510	2,049,082		287,479 ^a	7,949 ^b	
9	Leased Space	424,927			112,960 ^a	311,967 ^b	
10	Payments to OIT	475,659	100,000		340,754 ^a	34,905 ^b	
11	CORE Operations	224,002			111,619 ^a	112,383 ^b	
12		<u>7,282,707</u>					
13		7,322,326					
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of these amounts, \$2,573,622 \$2,464,786 shall be from the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and \$270,606 \$419,061 shall						
2	be from various sources of cash funds. Of the amount from the State Historical Fund, \$2,277,804 \$2,188,016 is estimated to be from the Museum and Preservation Operations Account						
3	created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S., and \$295,818 \$276,770 is estimated to be from the Preservation Grant Program Account created in Section 12-47.1-1201 (5)(c)(I)(A),						
4	C.R.S.						
5	^b These amounts shall be from departmental indirect cost recoveries.						
6							
7	(4) COLLEGE OPPORTUNITY FUND PROGRAM						
8	(A) Stipends						
9	Stipends for an estimated						
10	126,203 eligible full-time						
11	equivalent students at \$2,490						
12	per 30 credit hours	314,246,227					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Stipends for an estimated						
2	1,163 eligible full-time						
3	equivalent students attending						
4	participating private						
5	institutions at \$1,245 per 30						
6	credit hours	1,447,941					
7		<u>315,694,168</u>	152,924,282	162,769,886*			
8			60,690,949	255,003,219 ^a			
9							
10	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
11							
12	(5) GOVERNING BOARDS						
13	(A) Trustees of Adams						
14	State University ²²	40,737,127			25,442,904*	15,294,223 ^b	
15		40,324,801			25,030,578 ^a		
16	(328.6 FTE)						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a Of this amount, \$19,495,000 \$19,310,315 shall be from the students' share of tuition, \$5,921,735(I) \$5,694,094(I) shall be from mandatory fees, and \$26,169(I) represents an estimate						
3	of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.						
4	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,800,793 for student stipend payments and \$12,493,430						
5	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
6							
7	(B) Trustees of Colorado						
8	Mesa University²³	105,514,191			77,081,439*	28,432,752 ^b	
9		106,292,247			77,859,495 ^a		
10		(770.2 FTE)					
11							
12	^a Of this amount, \$71,090,824 \$71,848,494 shall be from the students' share of tuition, \$5,557,261(I) \$5,577,647(I) shall be from mandatory fees, and \$433,354(I) represents an estimate						
13	of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.						
14	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,811,085 for student stipend payments and \$12,621,667						
15	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
16							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Trustees of						
2	Metropolitan State						
3	University of Denver²⁴	190,027,180			133,541,851*	56,485,329 ^b	
4		188,611,906			132,126,577 ^a		
5		(1,433.5 FTE)					
6							
7	^a Of this amount, \$113,949,031 \$112,664,652 shall be from the students' share of tuition and \$19,592,820(I) \$19,461,925(I) shall be from mandatory fees.						
8	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$34,139,239 for student stipend payments and \$22,346,090						
9	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
10							
11	(D) Trustees of Western						
12	State Colorado						
13	University²⁵	38,430,174			25,128,464*	13,301,710 ^b	
14		38,253,624			24,951,914 ^a		
15		(265.0 FTE)					
16							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$19,095,358 \$18,859,870 shall be from the student's share of tuition and \$6,033,106(I) \$6,092,044(I) shall be from mandatory fees.						
2	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,319,876 for student stipend payments and \$9,981,834						
3	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
4							
5	(E) Board of Governors of						
6	the Colorado State						
7	University System²⁶	703,553,357			552,001,555^a	151,551,802 ^b	
8		708,738,960			557,187,158 ^a		
9		(4,861.3 FTE)					
10							
11	^a Of this amount, \$474,624,870 \$480,482,538 shall be from the students' share of tuition and \$77,376,685(I) \$76,704,620(I) shall be from mandatory fees.						
12	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$47,892,318 for student stipend payments, \$42,620,672						
13	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$61,038,812 for fee-for-service contracts for specialty education programs.						
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(F) Trustees of Fort Lewis						
2	College²⁷	54,570,588			42,049,095 ^a	12,521,493 ^b	
3		57,748,667			45,227,174 ^a		
4		(462.3 FTE)					
5							
6	^a Of this amount, \$36,470,841 \$39,493,677 shall be from the students' share of tuition and \$5,578,254(I) \$5,733,497(I) shall be from mandatory fees.						
7	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,766,042 for student stipend payments and \$8,755,451						
8	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
9							
10	(G) Regents of the						
11	University of Colorado^{19, 28}	1,399,937,153			1,186,697,941 ^a	213,239,212 ^b	
12		1,395,313,018			1,182,073,806 ^a		
13		(9,171.4 FTE)					
14							
15	^a Of this amount, \$1,079,305,504 \$1,076,065,759 shall be from the students' share of tuition, \$92,192,437(I) \$90,808,047(I) shall be from mandatory fees, \$14,700,000 shall be from the						
16	Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.5)(a)(I), C.R.S., and \$500,000 shall be from the Marijuana Tax Cash Fund created in						
17	Section 39-28.8-501 (1), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$71,558,157 for student stipend payments, \$71,689,554						
2	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$69,891,501 for fee-for-service contracts for specialty education programs, and \$100,000 for for limited purpose fee-for-						
3	service contracts.						
4							
5	(H) Trustees of the						
6	Colorado School of						
7	Mines²⁹	188,568,294			166,171,403(I)^π	22,396,891 ^b	
8		183,766,143			161,369,252(I) ^a		
9		(1,008.4 FTE)					
10							
11	^a Of this amount, \$151,118,127 \$146,664,696 shall be from the students' share of tuition and \$15,053,276 \$14,704,556 shall be from mandatory fees. The cash funds appropriations from						
12	tuition and fees are shown for informational purposes only, because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident						
13	tuition rates for the Colorado School of Mines.						
14	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$6,566,005 for student stipend payments and \$15,830,886						
15	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
16							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(I) University of Northern						
2	Colorado³⁰	161,804,894			119,982,536 ^a	41,822,358 ^b	
3		153,725,067			111,902,709 ^a		
4		(1,360.7 FTE)					
5							
6	^a Of this amount, \$99,213,832 \$91,513,486 shall be from the students' share of tuition and \$20,768,704(I) \$20,389,223(I) shall be from mandatory fees.						
7	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$16,394,834 for student stipend payments, \$25,352,524						
8	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$75,000 for limited purpose fee-for-service contracts.						
9							
10	(J) State Board for						
11	Community Colleges and						
12	Occupational Education						
13	State System Community						
14	Colleges³¹	468,144,328			299,966,964 ^a	168,177,364 ^b	
15		473,749,436			305,572,072 ^a		
16		(6,050.9 FTE)					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a Of this amount, \$270,395,914 \$275,882,906 shall be from the students' share of tuition, \$20,727,063(I) \$20,845,179(I) shall be from mandatory fees, and \$8,843,987(I) represents an						
3	estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.						
4	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$111,997,876 for student stipend payments, \$56,017,528						
5	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$161,960 for limited purpose fee-for-service contracts.						
6							
7		3,351,287,286					
8		3,346,523,869					
9							
10							
11	(9) HISTORY COLORADO						
12	(B) History Colorado Museums³²						
13	History Colorado Center	4,611,859			4,537,882 ^a		73,977(I)
14	(45.0 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Community Museums						
2	MUSEUMS ^{32a}	2,912,910	1,425,710		1,487,200 ^b		
3	(20.5 FTE)						
4		7,524,769					
5							
6	^a Of this amount, \$3,387,464 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$1,150,418 shall be from the Museum and Preservation Operations						
7	Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical						
8	Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.						
9	^b Of this amount, \$847,000 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$640,200 shall be from the Museum and Preservation						
10	Operations Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the						
11	State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.						
12							
13							
14	TOTALS PART VI						
15	(HIGHER EDUCATION)	\$4,537,265,323	\$245,325,997 ^a	\$733,000,000 ^b	\$2,735,130,010 ^c	\$801,023,697 ^d	\$22,785,619 ^e
16		\$4,532,541,525	\$153,092,664 ^a	\$825,333,333 ^b	\$2,730,406,212 ^c		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$19,119,030 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

3 ^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. Of this amount, \$5,350,421 is excluded from the calculation of the required
4 General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

5 ^c Of this amount, ~~\$444,912,110~~ \$437,668,170 contains an (I) notation.

6 ^d Of this amount, \$50,592 contains an (I) notation.

7 ^e This amount contains an (I) notation.

8

9 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

10

11 32a DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO, HISTORY COLORADO MUSEUMS, COMMUNITY MUSEUMS -- OF THE GENERAL FUND APPROPRIATION
12 IN THIS LINE ITEM, \$329,833 REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2019-20 STATE FISCAL YEAR.