

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Fee-for-service Contracts						
2	with State Institutions for						
3	Specialty Education						
4	Programs ³³	160,728,834					
5	Limited Purpose						
6	Fee-for-Service Contracts						
7	with State Institutions	5,682,806					
8		<u>626,797,042</u>	134,573,500	492,223,542*			
9			133,383,068	493,413,974 ^a			
10							
11	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
12							
13							
14							
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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) GOVERNING BOARDS^{34, 39}						
2	(A) Trustees of Adams						
3	State University³⁹	48,122,875			27,162,280 ^a	20,960,595 ^b	
4		46,160,871			25,200,276 ^a		
5		(353.8 FTE)					
6							
7	^a Of this amount, \$22,637,194 \$21,060,770 shall be from the students' share of tuition, \$4,519,580(I) \$4,134,000(I) shall be from mandatory fees, and \$5,506(I) represents an estimate						
8	of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
9	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,660,736 for student stipend payments and \$18,299,859						
10	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
11							
12	(B) Trustees of Colorado						
13	Mesa University³⁹	117,774,049			77,543,062 ^a	40,230,987 ^b	
14		119,328,030			79,097,043 ^a		
15		(784.6 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a Of this amount, \$72,433,545 \$72,474,731 shall be from the students' share of tuition, \$4,450,170(I) , \$5,962,965 shall be from mandatory fees, and 659,347(I) represents an estimate						
3	of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
4	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$18,308,472 for student stipend payments, \$21,622,515						
5	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.						
6							
7	(C) Trustees of						
8	Metropolitan State						
9	University of Denver³⁹	216,911,283			134,421,899*	82,489,384 ^b	
10		215,837,456			133,348,072 ^a		
11		(1,186.4 FTE)					
12							
13	^a Of this amount, \$107,790,989 \$105,933,365 shall be from the students' share of tuition and \$26,630,910(I) \$27,414,707(I) shall be from mandatory fees.						
14	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$36,288,720 for student stipend payments, \$45,900,664						
15	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(D) Trustees of Western						
3	Colorado University ³⁹	42,560,251			24,286,239 ^a	18,274,012 ^b	
4		46,732,300			28,458,288 ^a		
5		(300.2 FTE)					
6							
7	^a Of this amount, \$18,119,098 \$22,606,338 shall be from the student's share of tuition and \$6,167,141(I) \$5,851,950(I) shall be from mandatory fees.						
8	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,156,152 for student stipend payments, \$13,917,860						
9	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$200,000 for limited purpose fee-for-service contracts.						
10							
11	(E) Board of Governors of						
12	the Colorado State						
13	University System ^{39,39a,39b}	788,888,963	175,000		585,624,545 ^a	203,089,418 ^b	
14		801,045,500			597,781,082 ^a		
15		(4,902.6 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a Of this amount, \$504,153,663 \$514,295,872 shall be from the students' share of tuition, \$80,570,882(I) \$82,585,210(I) shall be from mandatory fees, and \$900,000 shall be from the						
3	Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
4	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$51,913,992 for student stipend payments, \$69,417,089						
5	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$80,407,269 for fee-for-service contracts for specialty education programs, and \$1,351,068 for limited purpose						
6	fee-for-service contracts.						
7							
8	(F) Trustees of Fort Lewis						
9	College³⁹	69,176,663			52,127,213 *	17,049,450 ^b	
10		63,809,952			46,760,502 ^a		
11		(448.4 FTE)					
12							
13	^a Of this amount, \$46,325,775 \$41,082,166 shall be from the students' share of tuition and \$5,801,438(I) \$5,678,336(I) shall be from mandatory fees.						
14	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,485,040 for student stipend payments and \$13,564,410						
15	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						

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APPROPRIATION FROM							
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	
(G) Regents of the							
University of							
Colorado^{33, 40}	1,584,809,812			1,307,287,261 [*]	277,522,551 ^b		
	1,597,863,504			1,320,340,953 ^a			
	(10,036.2 FTE)						
^a Of this amount, \$1,222,479,222 \$1,231,985,642 shall be from the students' share of tuition, \$66,601,614 (I) \$70,148,886 shall be from mandatory fees, \$15,206,425 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$3,000,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.							
^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$90,381,408 for student stipend payments, \$103,779,800 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$80,321,565 for fee-for-service contracts for specialty education programs, and \$3,039,778 for limited purpose fee-for-service contracts.							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(H) Trustees of the						
2	Colorado School of						
3	Mines⁴¹	233,058,976			202,983,780(I) ^a	30,075,196 ^b	
4		227,648,218			197,573,022(I) ^a		
5		(1,014.8 FTE)					
6							
7	^a Of this amount, \$186,319,694 \$179,951,047 shall be from the students' share of tuition and \$16,664,086 \$17,621,975 shall be from mandatory fees. The cash funds appropriations from						
8	tuition and fees are shown for informational purposes only because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident						
9	tuition rates for the Colorado School of Mines.						
10	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$8,900,112 for student stipend payments and \$21,175,084						
11	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
12							
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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(I) University of Northern						
2	Colorado ³⁹	146,768,036			89,957,137 ^a	56,810,899 ^b	
3		142,247,546			85,436,647 ^a		
4		(1,216.1 FTE)					
5							
6	^a Of this amount, \$73,858,137 \$69,529,354 shall be from the students' share of tuition and \$16,099,000(I) \$15,907,293(I) shall be from mandatory fees.						
7	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$16,968,120 for student stipend payments and						
8	\$39,842,779 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(J) State Board for						
2	Community Colleges and						
3	Occupational Education						
4	State System Community						
5	Colleges³⁹	543,663,486			302,421,128 ^a	241,242,358 ^b	
6		542,057,045			300,814,687 ^a		
7		(5,752.2 FTE)					
8							
9	^a Of this amount, \$273,669,582 \$273,542,690 shall be from the students' share of tuition, \$16,376,821(I) \$14,897,272(I) shall be from mandatory fees, \$11,474,566(I) represents an estimate						
10	of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S., and \$900,159 shall be from the SPARC Program Fund created in Section						
11	24-46.3-505 (1), C.R.S.						
12	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$127,885,056 for student stipend payments,, \$112,865,342						
13	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$491,960 for limited purpose fee-for-service contracts.						
14							
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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		3,791,734,394					
2		3,802,730,422					
3							
4							
5	TOTALS PART VII						
6	(HIGHER EDUCATION)	5,379,798,937	\$317,414,591	\$1,029,027,539^a	2,938,667,742^b	\$1,068,839,245	\$25,849,820 ^c
7		<u>5,390,794,965</u>	<u>\$316,224,159</u>	<u>\$1,030,217,971^a</u>	<u>2,949,663,770^b</u>		
8							

9 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

10 ^b Of this amount, ~~\$462,782,850~~ \$462,735,155 contains an (I) notation.

11 ^c This amount contains an (I) notation.

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