			APPROPRIATION FROM						
	ITEM SUBTO		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
	\$	\$	\$	\$	\$	\$			
1	SECTION 8. Appropriation to	the department of high	er education for the	fiscal year beginni	<b>ng July 1, 2022.</b> In Se	ession Laws of Colorado 2022	, section 2 of chapter		
2	507, (HB 22-1329), amend Part VII (4)(B	), (5), and the affected to	tals, as Part VII (4)(E	B), (5), and the affect	ted totals are amended	by section 1 of SB23-118, as	follows:		
3	Section 2. Appropriation.								
4	PART VII								
5			DEPARTMENT OI	F HIGHER EDUCA	ATION				
6									
7	(4) COLLEGE OPPORTUNITY FUND	PROGRAM							
8	(B) Fee-for-service Contracts with State	,							
9	Institutions <sup>34</sup>								
10	Fee-for-service Contracts								
11	with State Institutions								

460,385,402

Pursuant to Section

23-18-303.5, C.R.S.

12

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIAT FUNDS	ED	FEDERAL FUNDS
		\$		\$	\$		\$	\$	\$	
1	Fee-for-service Contracts									
2	with State Institutions for									
3	Specialty Education									
4	Programs <sup>33</sup>	160,728,834								
5	Limited Purpose									
6	Fee-for-Service Contracts									
7	with State Institutions	5,682,806								
8		626,797,042			134,573,500	<del>492,223,542</del> *				
9					133,383,068	493,413,974ª				
10										
11	<sup>a</sup> This amount shall be fron	n the General Fund Exempt	Account crea	ated in	n Section 24-77-103.	6 (2), C.R.S.				
12										

		APPROPRIATION FROM								
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND		CASH FUNDS			FEDERAL FUNDS
	\$		\$	\$	EXEMI I	\$		\$	\$	
(5) GOVERNING BOARD	<b>S</b> <sup>34, 39</sup>									
(A) Trustees of Adams										
State University 39	48,122,875						<del>27,162,280</del> *		20,960,595 <sup>b</sup>	
	46,160,871						25,200,276 <sup>a</sup>			
	(353.8 FTE)									
<sup>a</sup> Of this amount, <del>\$22,637,19</del>	94 \$21,060,770 shall be	from the studen	ts' share of tuition, \$	<del>54,519,5</del>	<del>80(1)</del> \$4,134,0	00(I) sh	all be from man	datory fe	es, and \$5,506(I) re	epresents an estimate
of limited gaming tax revenu	nes that will be distribute	ed pursuant to S	ection 44-30-702 (3	)(c)(I),	C.R.S.					
<sup>b</sup> This amount shall be from O	General Fund appropriate	ed to the Colleg	e Opportunity Fund	Progran	n in this departr	nent, inc	luding \$2,660,73	36 for stu	ıdent stipend paymo	ents and \$18,299,859
for fee-for-service contracts	pursuant to Section 23-1	8-303.5, C.R.S								
(B) Trustees of Colorado										
	<del>117,774,049</del>						<del>77,543,062</del> *		40,230,987 <sup>b</sup>	
v							79.097.043ª			
							,,.			
	(A) Trustees of Adams  State University 39  a Of this amount, \$22,637,19  of limited gaming tax revenu	(5) GOVERNING BOARDS <sup>34, 39</sup> (A) Trustees of Adams  State University <sup>39</sup> 48,122,875  46,160,871  (353.8 FTE)  a Of this amount, \$22,637,194 \$21,060,770 shall be soft limited gaming tax revenues that will be distributed b This amount shall be from General Fund appropriate for fee-for-service contracts pursuant to Section 23-14  (B) Trustees of Colorado	(5) GOVERNING BOARDS <sup>34, 39</sup> (A) Trustees of Adams  State University <sup>39</sup> 48,122,875  46,160,871  (353.8 FTE)   a Of this amount, \$22,637,194 \$21,060,770 shall be from the student of limited gaming tax revenues that will be distributed pursuant to S  b This amount shall be from General Fund appropriated to the College for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S  (B) Trustees of Colorado  Mesa University <sup>39</sup> 117,774,049  119,328,030	\$ \$ \$ \$  (5) GOVERNING BOARDS <sup>34, 39</sup> (A) Trustees of Adams  State University <sup>39</sup> 48,122,875  46,160,871  (353.8 FTE)   * Of this amount, \$22,637,194 \$21,060,770 shall be from the students' share of tuition. \$ of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)  * This amount shall be from General Fund appropriated to the College Opportunity Fund for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.  (B) Trustees of Colorado  Mesa University <sup>39</sup> 117,774,049  119,328,030	SUBTOTAL  \$ \$ \$ \$ \$  (5) GOVERNING BOARDS <sup>34, 39</sup> (A) Trustees of Adams  State University <sup>39</sup> 48,122,875  46,160,871  (353.8 FTE)   * Of this amount, \$22,637,194 \$21,060,770 shall be from the students' share of tuition, \$4,519,5  of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(e)(I), or bound that the contracts pursuant to Section 23-18-303.5, C.R.S.  (B) Trustees of Colorado  Mesa University <sup>39</sup> 119,328,030	SUBTOTAL  S S S S S (5) GOVERNING BOARDS <sup>34,39</sup> (A) Trustees of Adams  State University <sup>39</sup> 48,122,875 46,160,871 (353.8 FTE) <sup>a</sup> Of this amount, \$22,637,194 \$21,060,770 shall be from the students' share of tuition, \$4,519,580(1) \$4,134,000 of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(1), C.R.S. <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department of for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.  (B) Trustees of Colorado  Mesa University <sup>39</sup> 119,328,030	ITEM & SUBTOTAL  SUBTOTAL  TOTAL  GENERAL FUND FUND EXEMPT  S  (5) GOVERNING BOARDS <sup>34,39</sup> (A) Trustees of Adams  State University  48,122,875 46,160,871 (353.8 FTE)   Of this amount, \$22,637,194 \$21,060,770 shall be from the students' share of tuition, \$4,519,580(1) \$4,134,000(1) shall be from the students' share of tuition, \$4,519,580(1) \$4,134,000(1) shall be from General Fund appropriated to the College Opportunity Fund Program in this department, incomplete for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.  (B) Trustees of Colorado  Mesa University  119,328,030	(5) GOVERNING BOARDS <sup>14,39</sup> (A) Trustees of Adams  State University <sup>39</sup> 48,122,875 27,162,288° 46,160,871 25,200,276° (353.8 FTE)  **Of this amount, \$\frac{\$\frac{\$22,637,194}{\$21,060,770}\$ shall be from the students' share of tuition, \$\frac{\$\frac{\$4,519,580(1)}{\$80(1)}\$, \$\frac{\$4,134,000(1)}{\$80(1)}\$ shall be from mane of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(1), C.R.S.  **This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,660,73 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.  (B) Trustees of Colorado  Mesa University <sup>39</sup> 117,774,049 77,543,062° 79,097,043° 79,097	TITEM & TOTAL   GENERAL   GENERAL   CASH   REAP	S   S   S   S   S   S   S   S   S   S

			APPROPRIATION FROM							
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATEI FUNDS	) FEDERAL FUNDS				
SCBTOTAL		TOND	EXEMPT	TONDS	TONDS	TONDS				
\$	\$	\$	\$	\$	\$	\$				

<sup>a</sup> Of this amount, \$72,433,545 \$72,474,731 shall be from the students' share of tuition, \$4,450,170(I), \$5,962,965 shall be from mandatory fees, and 659,347(I) represents an estimate 2 3

- of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.
- <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$18,308,472 for student stipend payments, \$21,622,515 4
- for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts. 5

## (C) Trustees of

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## **Metropolitan State**

9	University of Denver <sup>39</sup>	<del>216,911,283</del>	<del>134,421,899</del> *	82,489,384 <sup>b</sup>
10		215,837,456	133,348,072ª	
11		(1,186.4 FTE)		

- <sup>a</sup> Of this amount, \$107,790,989 \$105,933,365 shall be from the students' share of tuition and \$26,630,910(I) \$27,414,707(I) shall be from mandatory fees. 13
- <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$36,288,720 for student stipend payments, \$45,900,664 14
- for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$300,000 for limited purpose fee-for-service contracts. 15

							APPR	OPRIATION F	ROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		ROPRIATED UNDS	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$	
1											
2	(D) Trustees of Western										
3	Colorado University <sup>39</sup>	42,560	<del>,251</del>					<del>24,286,239</del> *		18,274,012 <sup>b</sup>	
4		46,732	,300					28,458,288ª			
5		(300.2 F	TTE)								
6											
7	<sup>a</sup> Of this amount, \$18,119,0	<del>98</del> \$22,606,338 sha	all be from the studer	nt's share of tuition a	nd <del>\$6,1</del>	<del>67,141(I)</del> \$5,85	51,950(I)	) shall be from n	nandatory	fees.	
8	<sup>b</sup> This amount shall be from	General Fund appr	ropriated to the Coll	ege Opportunity Fun	d Progr	am in this depa	artment,	including \$4,15	6,152 for s	tudent stipend pa	yments, \$13,917,860
9	for fee-for-service contracts	pursuant to Section	n 23-18-303.5, C.R.S	S., and \$200,000 for	limited	purpose fee-fo	r-service	contracts.			
10											
11	(E) Board of Governors of	ŗ									
12	the Colorado State										
13	University System 39,39a,39b	788,888	<del>,963</del>	175,00	00			<del>585,624,545</del> *	2	03,089,418 <sup>b</sup>	
14		801,045	,500					597,781,082ª			
15		(4,902.6 F	TTE)								

			APPROPRIATION FROM							
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED					
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS				
			EXEMPT							
\$	\$	\$	\$	\$	\$	\$				

- <sup>a</sup> Of this amount, \$504,153,663 \$514,295,872 shall be from the students' share of tuition, \$80,570,882(I) \$82,585,210(I) shall be from mandatory fees, and \$900,000 shall be from the
- 3 Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.
- <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$51,913,992 for student stipend payments, \$69,417,089
- for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$80,407,269 for fee-for-service contracts for specialty education programs, and \$1,351,068 for limited purpose
- 6 fee-for-service contracts.

## (F) Trustees of Fort Lewis

9	College 39	69,176,663	<del>52,127,213*</del> *	$17,049,450^{b}$
10		63,809,952	46,760,502°	
11		(448.4 FTE)		

- <sup>a</sup> Of this amount, \$46,325,775 \$41,082,166 shall be from the students' share of tuition and \$5,801,438(I) \$5,678,336(I) shall be from mandatory fees.
- 14 b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,485,040 for student stipend payments and \$13,564,410
- for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.

				APPROPRIATION FROM						
		ITEM & SUBTOTA		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REA	PPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	\$	\$	\$	\$	\$		
1										
2	(G) Regents of the									
3	University of									
4	Colorado <sup>33, 40</sup>	1,584,80	<del>)9,812</del>			1,307,287,20	<del>51</del> *	277,522,551 <sup>b</sup>		
5		1,597,80	53,504			1,320,340,95	53ª			
6		(10,036.2	FTE)							
7										
8	<sup>a</sup> Of this amount, <del>\$1,222,47</del>	<del>79,222</del> \$1,231,985	,642 shall be from the	students' share of tuit	tion, <del>\$66,601,614(I)</del> \$	70,148,886(I) shall be	from man	datory fees, \$15,206,4	125 shall be from the	
9	Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$3,000,000 shall be from the Marijuana Tax Cash Fund created in									
10	10 Section 39-28.8-501 (1), C.R.S.									
11	11 b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$90,381,408 for student stipend payments, \$103,779,800									

for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$80,321,565 for fee-for-service contracts for specialty education programs, and \$3,039,778 for limited purpose

fee-for-service contracts.

12

13

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATI FUNDS	ED FEDERAL FUNDS			
		\$		\$	\$	\$	\$	\$			
1	(H) Trustees of the										
2	Colorado School of										
3	Mines <sup>41</sup>	<del>233,058,976</del>				<del>202,983</del>	$,780(1)^{\pi}$ 30,075,196	b			
4		227,648,218				197,573	,022(I) <sup>a</sup>				
5		(1,014.8 FTE)									
6											
7	<sup>a</sup> Of this amount, \$186,319,0	<del>694</del> \$179,951,047 shall be	e from the stude	nts' share of tuition a	and <del>\$16,664,086</del> \$17	7,621,975 shall be fro	m mandatory fees. The cash	n funds appropriations from			
8	tuition and fees are shown for	or informational purposes	only because pu	ursuant to Section 23	3-41-104.6 (5)(c)(I)(	A), C.R.S., the Board	of Trustees may establish t	he resident and nonresident			
9	tuition rates for the Colorad	lo School of Mines.									
10	<sup>b</sup> This amount shall be from	General Fund appropriate	d to the College	Opportunity Fund l	Program in this depa	rtment, including \$8,9	900,112 for student stipend	payments and \$21,175,084			
11	for fee-for-service contracts	s pursuant to Section 23-1	8-303.5, C.R.S.								
12											

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENER FUNI		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$
1	(I) University of Northern									
2	Colorado 39	146,768,03	6					<del>89,957,137</del> *	56,810,899 <sup>b</sup>	
3	142,247,546 85,436,647 <sup>a</sup>									
4		(1,216.1 FTF	Ε)							
5										
6	<sup>a</sup> Of this amount, \$73,858,137 \$69,529,354 shall be from the students' share of tuition and \$16,099,000(1) \$15,907,293(I) shall be from mandatory fees.									
7	<sup>b</sup> This amount shall be from	General Fund approp	riated to the Colle	ge Opportunity	Fund Progra	nm in this depart	tment, in	cluding \$16,968	3,120 for student stipen	d payments and
8	\$39,842,779 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.									

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENEF FUN EXEM	D	CASH FUNDS		PROPRIATED FUNDS	FEDERAL FUNDS	
		\$		\$	\$	\$		\$	\$		
1	(J) State Board for										
2	Community Colleges and										
3	Occupational Education										
4	State System Community										
5	Colleges 39	<del>543,663,486</del>					<del>302,421,128</del> *	,	241,242,358 <sup>b</sup>		
6		542,057,045					300,814,687ª				
7		(5,752.2 FTE)									
8											
9	<sup>a</sup> Of this amount, <del>\$273,669,58</del>	<del>2</del> \$273,542,690 shall be	from the students'	'share of tuition, <del>\$1</del>	<del>5,376,821(I)</del> \$1	4,897,272(I) s	shall be from man	datory fe	es, \$11,474,566(I) r	epresents an estimate	
10	of limited gaming tax reven	nues that will be distribu	ated pursuant to	Section 44-30-702	(3)(c)(I), C.R.S	S., and \$900,	159 shall be from	n the SP.	ARC Program Fun	d created in Section	
11	24-46.3-505 (1), C.R.S.										
12	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$127,885,056 for student stipend payments,, \$112,865,342										
13	for fee-for-service contracts I	pursuant to Section 23-1	8-303.5, C.R.S.,	and \$491,960 for li	mited purpose	fee-for-servic	e contracts.				
14											

				APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	
1			3,791,734,394					
2			3,802,730,422					
3								
4								
5	TOTALS PART VII							
6	(HIGHER EDUCATION)		5,379,798,937	<del>\$317,414,591</del>	\$1,029,027,539*	<del>2,938,667,742</del> <sup>b</sup>	\$1,068,839,245	\$25,849,820°
7			5,390,794,965	\$316,224,159	\$1,030,217,971 <sup>a</sup>	2,949,663,770 <sup>b</sup>		

<sup>9</sup> a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

10

<sup>&</sup>lt;sup>b</sup> Of this amount, \$462,782,850 \$462,735,155 contains an (I) notation.

<sup>11 °</sup> This amount contains an (I) notation.