

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payments to in-state private						
2	prisons at a rate of \$63.32 per						
3	inmate per day ⁶	59,322,367	56,922,367		2,400,000 ^a		
4		61,471,764	59,071,764				
5	Inmate Education and Benefit						
6	Programs at In-state Private						
7	Prisons	541,566	541,566				
8		<u>73,148,239</u>					
9							
10	^a This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.						
11							
12	(2) INSTITUTIONS						
13	(A) Utilities Subprogram						
14	Personal Services	347,809	347,809				
15			(2.6 FTE)				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Utilities	25,335,784	23,887,662		1,448,122*		
2		28,787,414	27,155,597		1,631,817 ^a		
3		<u>25,683,593</u>					
4		29,135,223					
5							
6	^a This amount shall be from sales revenues earned by Correctional Industries.						
7							
8	(B) Maintenance Subprogram						
9	Personal Services	23,263,880					
10		(282.8 FTE)					
11	Operating Expenses	8,415,788					
12	Maintenance Pueblo Campus	2,198,662					
13		<u>2,949,589</u>					
14		33,878,330	33,878,330				
15		34,629,257	34,629,257				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(F) Laundry Subprogram						
2	Personal Services	2,845,369					
3	(38.4 FTE)						
4	Operating Expenses	2,196,868					
5		2,411,051					
6		<u>5,042,237</u>	5,042,237				
7		5,256,420	5,256,420				
8							
9	TOTALS PART II						
10	(CORRECTIONS)	\$1,012,787,232	\$919,931,039		\$45,450,773 ^a	44,473,298	2,932,122 ^b
11		<u>\$1,017,203,972</u>	<u>\$924,164,084</u>		<u>45,634,468^a</u>		
12							

13 ^a Of this amount, \$21,572,996 contains an (I) notation.

14 ^b This amount contains an (I) notation.

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