

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 10. Appropriation to the judicial department for the fiscal year beginning July 1, 2025. In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend** Part IX (14) and footnote 63, as Part IX (14) and the affected totals are amended by section 1 of HB 26-1158 as follows:

Section 2. **Appropriation.**

**PART IX
JUDICIAL DEPARTMENT**

(14) OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES

ASIA Office ⁶³ OFFICE ⁶³	888,064		888,064			
			(6.0 FTE)			
Health, Life, and Dental	93,264		93,264			
Short-term Disability	434		434			
Paid Family and Medical Leave Insurance	2,793		2,793			
Unfunded Liability Amortization Equalization						
Disbursement Payments	62,060		62,060			
Salary Survey	17,010		17,010			
Step Pay	4,232		4,232			
Workers' Compensation	39,965		39,965			
Legal Services	25,378		25,378			
Payment to Risk Management and Property Funds	97,107		97,107			
Ralph L. Carr Colorado Judicial Center Leased Space	511,522		511,522			
Payments to OIT	219,477		219,477			
CORE Operations	236,436		236,436			
Competency and Behavioral Health Data Hub	100,000		100,000			
		2,297,742				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART IX (JUDICIAL)	<u>\$1,162,888,380</u>	<u>\$888,042,261</u>		<u>\$205,297,690^a</u>	<u>\$65,123,429</u>	<u>\$4,425,000^b</u>

^a Of this amount, \$46,320,910 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

63 Judicial Department, Office of Administrative Services for Independent Agencies, ASIA Office -- Of the appropriation in this line item, ~~\$52,800~~ \$102,800 remains available until the close of the 2026-27 fiscal year.