

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1

PART XIV

2

DEPARTMENT OF NATURAL RESOURCES

3

(1) EXECUTIVE DIRECTOR'S OFFICE**(A) Administration⁷⁸**

6	Personal Services	3,901,595				3,901,595 ^a	
7		(41.3 FTE)					
8	Health, Life, and Dental	15,155,329		2,146,703		11,585,159 ^b	1,112,475 ^a
9	Short-term Disability	168,774		26,798		132,513 ^b	5,230 ^a
10	S.B. 04-257 Amortization						310,992(I)
11	Equalization Disbursement	5,591,406		887,519		4,390,476 ^b	173,223 ^a
12	S.B. 06-235 Supplemental						140,188(I)
13	Amortization Equalization						
14	Disbursement	5,591,406		887,519		4,390,476 ^b	173,223 ^a
15	Salary Survey	3,633,789		576,986		2,853,030 ^b	112,625 ^a
							91,148(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Shift Differential	41,331			41,331 ^b		
2	Workers' Compensation	1,555,469	338,354		1,201,783 ^b	14,122 ^a	1,210(I)
3	Operating Expenses	184,331				184,331 ^a	
4	Legal Services	5,508,277	1,363,983		4,020,098 ^b	54,363 ^a	69,833(I)
5	Administrative Law Judge	556			556 ^b		
6	Payment to Risk						
7	Management and Property						
8	Funds	1,410,962	76,851		1,316,047 ^b	10,199 ^a	7,865(I)
9	Vehicle Lease Payments	4,344,852	315,774		3,920,537 ^b	45,721 ^a	62,820(I)
10	Capital Outlay	1,062,343			1,057,006 ^b		5,337(I)
11	Information Technology						
12	Asset Maintenance	263,159	31,628		140,993 ^b	90,538 ^a	
13	Leased Space	1,552,682	656,063		864,916 ^b	7,144 ^a	24,559(I)
14	Capitol Complex Leased						
15	Space	1,458,663	274,106		740,905 ^b	284,556 ^a	159,096(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Payments to OIT	14,959,627		2,498,414		11,494,623 ^b	822,577 ^a
2	CORE Operations	<u>3,538,654</u>		520,198		2,806,075 ^b	116,165 ^a
3		69,923,205					
4							

^a Of these amounts, \$5,263,950 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,662,966 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$181,171 shall be from the Department of Transportation.

^b Of these amounts, no more than \$1,729,945 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and an estimated \$49,226,579 shall be from various sources of cash funds. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.

(B) Special Programs

Colorado Avalanche

Information Center

Program Costs	1,084,633	465,062 ^a	600,600 ^b	18,971(I)
	(10.9 FTE)			

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
61,818				61,818 ^a		

^a Of these amounts, \$403,653 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$121,227 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2)(c)(I), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(b.5), C.R.S.

^b This amount shall be transferred from the Department of Transportation from the Construction, Maintenance, and Operations line item appropriation. The reappropriated funds originate from the State Highway Fund created in Section 43-1-219, C.R.S.

10 71,069,656

(2) DIVISION OF RECLAMATION, MINING, AND SAFETY

(A) Coal Land Reclamation

14	Program Costs	2,091,993	448,645 ^a	1,643,348(I) ^b
15		(20.0 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	108,517			22,789 ^a		85,728(I) ^b
2		2,200,510					
3							

^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

^b These amounts shall be from the United States Office of Surface Mining and are shown for informational purposes only.

(B) Inactive Mines

10	Program Costs	1,892,035
11		(16.3 FTE)
12	Legacy Mine Hydrology	
13	Projects ⁷⁹	384,636
14		(1.2 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Reclamation of Forfeited						
2	Mine Sites ⁸⁰	121,162					
3		(0.3 FTE)					
4	Indirect Cost Assessment	117,665					
5		2,515,498			1,139,098 ^a		1,376,400(I)
6							

^a Of this amount, \$523,757 shall be from the Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S., \$494,179 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$121,162 shall be from the special account in the Reclamation Warranty and Forfeiture Fund created in Section 34-32-122 (1)(a), C.R.S., for the purpose of reclaiming lands that were obligated to be reclaimed under permits upon which financial warranties have been forfeited. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in 39-29-109.3 (1)(c), C.R.S.

11

12

13 **(C) Minerals**

14

Program Costs 2,279,205
(23.0 FTE)

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
121,734						

^a Of this amount, \$1,353,148 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$1,047,791 shall be from the Mined Land Reclamation Fund created in Section 34-32-127 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

(D) Mines Program

10	Colorado and Federal Mine			
11	Safety Program	545,071	355,426 ^a	189,645(I)
12		(4.0 FTE)		
13	Blaster Certification			
14	Program	114,302	23,851 ^b	90,451(I)
15		(1.0 FTE)		

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
17,762				11,496 ^b		6,266(I)
<u>677,135</u>						

^a Of this amount, \$345,486 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$9,940 shall be from fees credited to the Office of Active and Inactive Mines Operation Fund created in Section 34-24-103 (5)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

^b These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

(E) Emergency Response

Costs 100,000 100,000^a

^a This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1		7,894,082					
2							
3	(3) OIL AND GAS CONSERVATION COMMISSION						
4	Program Costs	11,011,418			11,011,418 ^a		
5					(114.3 FTE)		
6	Underground Injection						
7	Program	96,559				96,559(I)	
8						(2.0 FTE)	
9	Plugging and Reclaiming						
10	Orphaned Wells ⁸¹	5,011,000			5,011,000 ^b		
11	Environmental Assistance						
12	and Complaint Resolution	312,033			312,033 ^b		
13	Emergency Response ⁸²	750,000			750,000 ^b		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Special Environmental						
2	Protection and Mitigation						
3	Studies ⁸³	325,000			325,000 ^b		
4	Indirect Cost Assessment	544,549			540,819 ^b		3,730(I)
5		18,050,559					
6							

^a Of this amount, \$6,148,067 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$4,863,351 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(a), C.R.S.

^b These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

11

12 **(4) STATE BOARD OF LAND COMMISSIONERS**

13	Program Costs	4,687,474
14		(42.0 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Public Access Program						
2	Damage and Enhancement						
3	Costs	225,000					
4	Indirect Cost Assessment	268,675					
5		<hr/>	5,181,149		4,956,149 ^a	225,000 ^b	
6							

^a Of this amount, \$4,881,149 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.

^b This amount shall be transferred from the Wildlife Operations line item appropriation in the Division of Parks and Wildlife. The reappropriated funds originate from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

(5) DIVISION OF PARKS AND WILDLIFE

(A) Colorado Parks and Wildlife Operations

14	State Park Operations	30,314,114	150,000	29,719,308 ^a	444,806(I) ^b
15		(256.1 FTE)			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Wildlife Operations	83,513,877			64,339,194 ^a		19,174,683(I)
2		(619.6 FTE)					
3		113,827,991					
4							

5 ^a Of these amounts, \$55,924,194 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$20,550,904 shall be from the Parks and Outdoor Recreation Cash Fund
 6 created in Section 33-10-111 (1), C.R.S., \$10,535,000(I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution,
 7 \$2,459,306(I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, \$2,243,971 shall be from the Severance Tax Operational Fund created
 8 in Section 39-29-109 (2)(b), C.R.S., \$1,100,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S., \$500,000 shall be from
 9 subscription revenues credited to the Colorado Outdoors Magazine Revolving Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Colorado Nongame Conservation
 10 and Wildlife Restoration Cash Fund created in Section 39-22-703 (1), C.R.S., \$200,000 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (3)(a), C.R.S.,
 11 \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S., \$15,000 shall be from the Federal Aid Projects Income Fund created in Section 33-1-119,
 12 C.R.S., and \$7,437 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S. The appropriation from the Severance Tax Operational Fund is
 13 made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great
 14 Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

15 ^b This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement
 16 to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgeway State Parks, and is shown for informational purposes only.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	(B) Special Purpose						
3	Snowmobile Program	1,010,686			1,010,686 ^a		
4					(1.3 FTE)		
5	River Outfitters Regulation	147,952			147,952 ^b		
6					(0.5 FTE)		
7	Off-highway Vehicle						
8	Program Support	557,340			557,340 ^c		
9					(3.0 FTE)		
10	Off-highway Vehicle Direct						
11	Services ⁸⁴	4,000,000			4,000,000 ^c		
12	Federal Grants	750,000					750,000(I) ^d
13	S.B. 03-290 Enterprise						
14	Fund	200,000			200,000 ^e		
15	Information Technology	2,605,016			2,605,016 ^f		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Trails Grants	2,200,000			1,800,000(I) ^g		400,000(I)
2	S.B. 08-226 Aquatic						
3	Nuisance Species	3,899,590			3,899,590(I) ^h		
4					(4.0 FTE)		
5	Game Damage Claims and						
6	Prevention	1,282,500			1,282,500 ⁱ		
7	Habitat Partnership						
8	Program	2,503,420			2,503,420(I) ^j		
9					(3.0 FTE)		
10	Grants and Habitat						
11	Partnerships ⁸⁵	1,625,000			1,625,000 ^k		
12	Asset Maintenance and						
13	Repairs ⁸⁶	2,706,880			2,706,880 ^l		
14	Annual Depreciation-lease						
15	Equivalent Payment	16,365			16,365 ^l		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Beaver Park Dam						
2	Repayment	333,333			333,333 ⁱ		
3	Chatfield Reallocation						
4	Repayment	276,700			276,700 ⁱ		
5	Indirect Cost Assessment	4,819,380			4,217,991 ^m		601,389(I)
6		28,934,162					
7							

^a This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S.

^b Of this amount, \$109,452 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

^c These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

^d This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Coast Guard's Boat Safety Program, and is shown for informational purposes only.

^e This amount shall be from the Stores Revolving Fund established pursuant to Section 33-10-111.5 (4), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^f Of this amount, \$1,330,047 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$674,969(I) shall be from lottery proceeds pursuant to Section 3 of Article
 2 XXVII of the State Constitution, and \$600,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.. Lottery proceeds are continuously
 3 appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

4 ^g Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution and \$150,000 shall be from lottery
 5 proceeds pursuant to Section 3 of Article XXVII of the State Constitution. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors
 6 Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

7 ^h Of this amount, \$2,595,046 shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a), C.R.S., and \$1,304,544
 8 shall be from the Division of Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (2)(a), C.R.S. These funds are shown for informational purposes as they are
 9 continuously appropriated to the Division of Parks and Wildlife pursuant to Sections 33-10.5-108 (1)(a) and (2)(a), C.R.S.

10 ⁱ These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

11 ^j This amount shall be from the Habitat Partnership Cash Fund created in Section 33-1-112 (8)(a), C.R.S., and is shown for informational purposes only as it is continuously appropriated
 12 to the Division of Parks and Wildlife pursuant to Section 33-1-112 (8)(e)(II), C.R.S.

13 ^k Of this amount, \$1,425,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$200,000 shall be from the sale of migratory waterfowl stamps pursuant
 14 to Section 33-4-102.5 (3)(a), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

¹Of this amount, \$2,110,803(I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution and \$612,442 shall be from the Wildlife Cash Fund created
²in Section 33-1-112 (1)(a), C.R.S. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational
³purposes only.

⁴ ^m Of this amount, \$2,559,441 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$1,374,887 shall be from the Parks and Outdoor Recreation Cash Fund
⁵ created in Section 33-10-111 (1), C.R.S., and \$283,663 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the
⁶ Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S.

7

8 142,762,153

9

10 (6) COLORADO WATER CONSERVATION BOARD

11 (A) Administration

12 Personal Services 3,257,759

13 (31.0 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	River Decision Support						
2	Systems	479,379					
3		(4.0 FTE)					
4		4,273,966			4,273,966 ^a		
5							
6	^ Of this amount, \$3,938,629 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$291,587 shall be from the Wildlife						
7	Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$43,750 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation						
8	from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.						
9							
10							
11	(B) Special Purpose						
12	Intrastate Water						
13	Management and						
14	Development	470,464			470,464 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Federal Emergency						
2	Management Assistance	160,005			13,732 ^a		146,273(I)
3		(2.0 FTE)					
4	Weather Modification	25,000			25,000(I) ^b		
5	Water Conservation						
6	Program	387,589			387,589 ^a		
7					(4.0 FTE)		
8	Water Efficiency Grant						
9	Program	604,956			604,956 ^c		
10					(1.0 FTE)		
11	Severance Tax Fund	1,275,500			1,275,500 ^d		
12	Interbasin Compacts	1,158,091			1,158,091 ^e		
13					(3.7 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Platte River Basin						
2	Cooperative Agreement	242,438			242,438 ^f		
3					(1.0 FTE)		
4	S.B. 02-87 Colorado						
5	Watershed Protection Fund	30,000			30,000 ^g		
6	Indirect Cost Assessment	808,091			758,714 ^a		49,377(I)
7		5,162,134					

^a These amounts shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

^b This amount shall be from weather modification permit fees and is shown for informational purposes only as the revenue from these fees is continuously appropriated to the Colorado Water Conservation Board pursuant to Section 36-20-113 (1), C.R.S.

^c Of this amount, \$498,788 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12)(a)(I), C.R.S., and \$106,168 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

^d This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 °Of this amount, \$741,167(I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., and \$416,924 shall be from reserves in the Colorado
2 Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-75-107, C.R.S., the amount from the Interbasin Compact Committee
3 Operation Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

⁴ ^fThis amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.

⁵ g This amount shall be from the Colorado Healthy Rivers Fund created in Section 39-22-2403 (1) C.R.S.

6	
7	9,436,100

10 (7) DIVISION OF WATER RESOURCES

11 (A) Division Operations

12 Water Administration 21,749,217 21,059,554 689,663^a

13 (247.0 FTE)

14 Well Inspection 379,038 379,038^b

15 (3.0 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Satellite Monitoring System	575,204		194,968		380,236 ^c	
2		(2.0 FTE)					
3	Federal Grants	230,000					230,000(I)
4	River Decision Support						
5	Systems	212,467			212,467 ^d		
6					(2.0 FTE)		
7		23,145,926					
8							

^a Of this amount, \$654,663 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$35,000 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

^b This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1)(d), C.R.S.

^c This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1)(c), C.R.S.

^d This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(B) Special Purpose						
2	Dam Emergency Repair	50,000			50,000 ^a		
3	Indirect Cost Assessment	58,725			55,575 ^b		3,150(I)
4		108,725					
5							
6	a This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
7	b Of this amount, \$38,760 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$16,815 shall be from the Colorado Water Conservation Board						
8	Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
9							
10		23,254,651					
11							
12	TOTALS PART XIV						
13	(NATURAL						
14	RESOURCES)	\$277,648,350	\$32,005,418		\$211,140,771 ^a	\$7,933,687	\$26,568,474 ^b
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$24,749,255 contains an (I) notation, and \$14,928,143 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

2 ^b This amount contains an (I) notation.

3

4 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5

6 78 Department of Natural Resources, Executive Director's Office, Administration -- In addition to the transfer authority provided in Section 24-75-108, C.R.S.,
 7 the Department may transfer up to 5.0 percent of the total appropriation between the line items for Personal Services and Operating Expenses.

8

9 79 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Legacy Mine Hydrology Projects -- This appropriation
 10 remains available until the completion of the project or the close of FY 2020-21, whichever comes first. At project completion or the end of the three-year
 11 period, any unexpended balance reverts to the Severance Tax Operational Fund, from which this appropriation was made.

12

13 80 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- This appropriation
 14 remains available until the completion of the project or the close of FY 2020-21, whichever comes first. At project completion or the end of the three-year
 15 period, any unexpended balance reverts to the Severance Tax Operational Fund, from which the transfer to the special account in the General Fund created
 16 in Section 34-32-122 (1)(a), C.R.S., was made.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

△

5 82 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It the General Assembly's intent that this appropriation
6 be expended if there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this appropriation
7 is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil and gas activities and
8 that call for immediate action by the Oil and Gas Conservation Commission.

6

1

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17 85 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships -- The appropriation for this line item

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

remains available until the completion of the project or the close of FY2020-21, whichever comes first.

86 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs -- The appropriation for this line item remains available until the completion of the project or the close of FY 2020-21, whichever comes first.