

APPROPRIATION FROM

| | ITEM & SUBTOTAL | | TOTAL | GENERAL FUND | | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|------------|------------|-----------------|----|----------------------------|-------------------------|------------------|
| | \$ | \$ | | \$ | \$ | | \$ | \$ |
| 1 | PART IX | | | | | | | |
| 2 | JUDICIAL DEPARTMENT | | | | | | | |
| 3 | | | | | | | | |
| 4 | (1) SUPREME COURT AND COURT OF APPEALS⁵² | | | | | | | |
| 5 | Appellate Court Programs ⁵³ | 19,614,439 | | 19,542,439 | | 72,000 ^a | | |
| 6 | | | | (145.3 FTE) | | | | |
| 7 | Office of Attorney Regulation | | | | | | | |
| 8 | Counsel | 17,217,422 | | | | 17,217,422(I) ^b | | |
| 9 | | | | | | (80.9 FTE) | | |
| 10 | Law Library | 1,227,807 | | 870,285 | | 250,941(I) ^c | 106,581 ^d | |
| 11 | | | | (6.0 FTE) | | | (1.0 FTE) | |
| 12 | Indirect Cost Assessment | 182,928 | | | | 182,928(I) ^b | | |
| 13 | | | 38,242,596 | | | | | |

15 ^a This amount shall be from various fees and cost recoveries.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^b These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil
2 Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial
3 Department's constitutional authority.

4 ^c This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for
5 informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

6 ^d This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

7

8

9 **(2) STATE COURTS ADMINISTRATION⁵²**

10 **(A) Administration and Technology**

| | | | | | | |
|-------------------------------------|------------|--|-------------|-------------------------|------------------------|--|
| 11 General Courts Administration | 43,943,414 | | 32,877,554 | 8,898,632 ^a | 2,167,228 ^b | |
| 12 | | | (315.5 FTE) | (38.0 FTE) | (6.0 FTE) | |
| 13 Information Technology | | | | | | |
| 14 Infrastructure | 33,926,237 | | 448,080 | 33,478,157 ^c | | |
| 15 Information Technology Cost | | | | | | |
| 16 Recoveries | 4,535,800 | | | 4,535,800 ^c | | |

| | | APPROPRIATION FROM | | | | |
|---|--------------------------|--------------------|-----------------|----------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Indirect Cost Assessment | 578,052 | | 578,052 ^d | | |
| 2 | | <u>82,983,503</u> | | | | |
| 3 | | | | | | |

4 ^a Of this amount, \$8,170,352 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$192,927 shall be from the Correctional
5 Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., \$70,000 shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S., \$28,491 shall be from
6 the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S., \$28,491 shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S., \$28,491 shall
7 be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S., \$28,491 shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304
8 (1), C.R.S., and \$351,389 shall be from various sources of cash funds.

9 ^b Of this amount, \$1,536,849 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$421,000 shall
10 be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, \$133,665 shall be from statewide indirect cost recoveries collected by
11 the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$75,714 shall be transferred from the Department of Human Services
12 Child Support Enforcement.

13 ^c These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

14 ^d This amount shall be from various sources of cash funds.

15
16

| | | APPROPRIATION FROM | | | | |
|----|-----------------------------------|--------------------|-----------------|------------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (B) Central Appropriations | | | | | |
| 2 | Health, Life, and Dental | 71,205,640 | 65,942,261 | 5,263,379 ^a | | |
| 3 | Short-term Disability | 257,721 | 239,665 | 18,056 ^a | | |
| 4 | Paid Family and Medical Leave | | | | | |
| 5 | Insurance | 1,656,776 | 1,540,703 | 116,073 ^a | | |
| 6 | Unfunded Liability | | | | | |
| 7 | Amortization Payments | 36,817,253 | 34,237,844 | 2,579,409 ^a | | |
| 8 | Step Pay | 4,394,212 | 4,088,255 | 305,957 ^a | | |
| 9 | PERA Direct Distribution | 6,635,557 | 6,064,957 | 570,600 ^a | | |
| 10 | Workers' Compensation | 968,556 | 968,556 | | | |
| 11 | Legal Services | 497,335 | 497,335 | | | |
| 12 | Payment to Risk Management | | | | | |
| 13 | and Property Funds | 1,506,750 | 1,506,750 | | | |
| 14 | Vehicle Lease Payments | 147,615 | 147,615 | | | |
| 15 | Capital Outlay | 214,016 | 206,546 | 7,470 ^b | | |

| | | APPROPRIATION FROM | | | | |
|---|---------------------------------|--------------------|-----------------|---------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Ralph L. Carr Colorado Judicial | | | | | |
| 2 | Center Leased Space | 4,573,540 | | 4,573,540 | | |
| 3 | Payments to OIT | 3,724,973 | | 3,724,973 | | |
| 4 | CORE Operations | 529,126 | | 529,126 | | |
| 5 | Digital Trunk Radio Payments | 31,542 | | 31,542 | | |
| 6 | <u>133,160,612</u> | | | | | |

8 ^a These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional
9 Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash
10 Fund created in Section 13-3-113 (6)(a), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology
11 Cash Fund created in Section 13-32-114 (1), C.R.S.; the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.; the Offender Services Fund created in Section 16-11-
12 214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-
13 115, C.R.S.; and the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

14 ^b Of this amount, \$6,670 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., and \$800 shall be from the Judicial Stabilization Cash Fund created in
15 Section 13-32-101 (6), C.R.S.

16

| | | APPROPRIATION FROM | | | | |
|----|--|--------------------|-----------------|----------------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (C) Centrally-administered Programs | | | | | |
| 2 | Victim Assistance | 16,375,000 | | 16,375,000(I) ^a | | |
| 3 | Victim Compensation | 13,400,000 | | 13,400,000(I) ^b | | |
| 4 | Collections Program and Office | | | | | |
| 5 | of Restitution Services | 8,788,727 | | 8,288,727 ^c | 500,000 ^d | |
| 6 | | | | (104.2 FTE) | (12.0 FTE) | |
| 7 | Problem-solving Courts | 4,940,076 | 500,508 | 4,439,568 ^e | | |
| 8 | | | (2.7 FTE) | (38.2 FTE) | | |
| 9 | Language Interpreters and | | | | | |
| 10 | Translators | 11,910,640 | 11,776,186 | 134,454 ^f | | |
| 11 | | | (41.9 FTE) | (1.0 FTE) | | |
| 12 | Judicial Security Office | 516,291 | 516,291 | | | |
| 13 | | | (4.0 FTE) | | | |
| 14 | Courthouse Security | 3,033,591 | 500,000 | 2,533,591 ^g | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|----------------------------------|-------|-----------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Appropriation to the | | | | | |
| 2 | Underfunded Courthouse | | | | | |
| 3 | 500,000 | | 500,000 | | | |
| 4 | Underfunded Courthouse | | | | | |
| 5 | 3,000,000 | | | 2,500,000 ^h | 500,000 ⁱ | |
| 6 | 2,290,895 | | | 2,290,895 ^e | | |
| 7 | 1,320,945 | | | 1,320,945 ^e | | |
| 8 | | | | (4.0 FTE) | | |
| 9 | Office of Judicial Performance | | | | | |
| 10 | 808,924 | | | 808,924 ^j | | |
| 11 | | | | (3.0 FTE) | | |
| 12 | 2,170,000 | | 1,850,000 | 320,000 ^k | | |
| 13 | 1,023,593 | | | 1,023,593 ^l | | |
| 14 | | | | (1.0 FTE) | | |
| 15 | District Attorney Adult Pretrial | | | | | |
| 16 | 675,000 | | 100,000 | 406,000 ^m | 169,000 ⁿ | |

| | | APPROPRIATION FROM | | | | |
|----|---|--------------------|-----------------|------------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Family-friendly Court Program | 270,000 | | 270,000 ^o | | |
| 2 | Appropriation to the Eviction | | | | | |
| 3 | Legal Defense Fund | 1,100,000 | 1,100,000 | | | |
| 4 | Eviction Legal Defense Grant | | | | | |
| 5 | Program | 1,100,000 | | | 1,100,000 ^p | |
| 6 | Appropriation to the | | | | | |
| 7 | Colorado Access to | | | | | |
| 8 | Justice Cash Fund | 100,000 | 100,000 | | | |
| 9 | Professional Licenses | 225,000 | 225,000 | | | |
| 10 | Office of Dispute Resolution | 422,200 | 422,200 | | | |
| 11 | Courthouse Information | | | | | |
| 12 | Technology Capital Outlay ⁵⁵ | 1,066,800 | | 1,066,800 ^q | | |
| 13 | | 75,037,682 | | | | |
| 14 | | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to
 2 Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money
 3 for statutorily authorized purposes without an appropriation.

4 ^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.
 5 This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized
 6 purposes without an appropriation.

7 ^c This amount shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.

8 ^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

9 ^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

10 ^f Of this amount, \$84,454 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6),C.R.S., and \$50,000 shall be from various sources of cash funds.

11 ^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.

12 ^h This amount shall be from the fund balance reserve in the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

13 ⁱ This amount shall be from revenue originating as General Fund deposited into the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

14 ^j This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.

15 ^k This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

16 ^l This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-----------|-----------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ^m This amount shall be from grants. | | | | | |
| 2 | ⁿ This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S. | | | | | |
| 3 | ^o This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S. | | | | | |
| 4 | ^p These amounts shall be from revenue originating as General Fund deposited into the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S. | | | | | |
| 5 | ^q This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S. | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | (D) Ralph L. Carr Colorado Judicial Center | | | | | |
| 9 | Building Management and | | | | | |
| 10 | Operations | 6,784,634 | | 692,571 ^a | 6,092,063 ^b | |
| 11 | | | | | (14.0 FTE) | |
| 12 | Appropriation to Justice Center | | | | | |
| 13 | Maintenance Fund | 4,812,767 | | 4,812,767 ^a | | |
| 14 | Justice Center Maintenance | | | | | |
| 15 | Fund Expenditures | 5,812,767 | | 1,000,000 ^c | 4,812,767 ^d | |

| | | APPROPRIATION FROM | | | | |
|----|--|--------------------|-----------------|------------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Debt Service Payments | 15,322,551 | 3,798,502 | 7,754,016 ^e | 3,770,033 ^b | |
| 2 | | <u>32,732,719</u> | | | | |
| 3 | | | | | | |
| 4 | ^a These amounts shall be from the fund balance reserve in the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. | | | | | |
| 5 | ^b These amounts shall be from revenue collected from state agencies for Ralph L. Carr Colorado Judicial Center Leased Space and deposited in the Justice Center Cash Fund created | | | | | |
| 6 | in Section 13-32-101 (7)(a), C.R.S. | | | | | |
| 7 | ^c This amount shall be from the fund balance reserve in the in the Justice Center Maintenance Fund created in Section 13-32-101 (7)(d)(I), C.R.S. | | | | | |
| 8 | ^d This amount shall be from the Justice Center Maintenance Fund created in Section 13-32-101 (7)(d)(I), C.R.S. | | | | | |
| 9 | ^e This amount shall be from the fund balance reserve in the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. Debt service payments include an estimated \$5,354,093 | | | | | |
| 10 | in federal revenues made available through the federal American Recovery and Reinvestment Act that is not included in this appropriation. These funds cover a portion of the interest | | | | | |
| 11 | costs associated with the project financing that was secured through taxable "Build America" certificates of participation. | | | | | |
| 12 | | | | | | |
| 13 | | 323,914,516 | | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--------------------------------------|-------------|--------------------|-------------------------|-------------------------|------------------|
| | | | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (3) TRIAL COURTS⁵² | | | | | |
| 2 | Trial Court Programs ⁵³ | 231,880,723 | 193,871,178 | 36,700,205 ^a | 1,309,340 ^b | |
| 3 | | | (1,744.3 FTE) | (355.0 FTE) | | |
| 4 | Court Costs, Jury Costs, Court- | | | | | |
| 5 | appointed Counsel, and | | | | | |
| 6 | Reimbursements for Vacated | | | | | |
| 7 | Convictions | 11,784,270 | 11,619,021 | 165,249 ^c | | |
| 8 | District Attorney Mandated | | | | | |
| 9 | Costs | 2,517,395 | 2,280,742 | 236,653 ^c | | |
| 10 | ACTION and Statewide | | | | | |
| 11 | Discovery Sharing Systems | 3,490,000 | 3,420,000 | 70,000 ^d | | |
| 12 | Federal Funds and Other Grants | 3,296,574 | | 1,371,574 ^e | 300,000 ^e | 1,625,000(I) |
| 13 | | | | (3.0 FTE) | (6.0 FTE) | (4.0 FTE) |
| 14 | Indirect Cost Assessment | 357,376 | | 357,376 ^f | | |
| 15 | | 253,326,338 | | | | |
| 16 | | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|--|-------------------|-----------------|-------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ^a Of this amount, an estimated \$35,591,489 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., and an estimated \$1,108,716 shall be from various | | | | | |
| 2 | fees and cost recoveries. | | | | | |
| 3 | ^b This amount shall be transferred from the Department of Human Services Child Support Enforcement. | | | | | |
| 4 | ^c These amounts shall be from various fees, cost recoveries, and grants. | | | | | |
| 5 | ^d This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S. | | | | | |
| 6 | ^e This amount shall be transferred from other state agencies. | | | | | |
| 7 | ^f This amount shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S. | | | | | |
| 8 | | | | | | |
| 9 | (4) PROBATION AND RELATED SERVICES⁵² | | | | | |
| 10 | Probation Programs | 124,187,400 | 112,803,766 | 11,383,634 ^a | | |
| 11 | | | (1,165.8 FTE) | (123.7 FTE) | | |
| 12 | Offender Treatment and | | | | | |
| 13 | Services ⁵⁶ | <u>22,761,853</u> | <u>300,000</u> | 17,803,853 ^b | 4,658,000 ^c | |
| 14 | Appropriation to the | | | | | |
| 15 | Correctional Treatment Cash | | | | | |
| 16 | Fund | 17,702,906 | 14,968,215 | 2,734,691 ^d | | |

| | | APPROPRIATION FROM | | | | |
|----|----------------------------------|--------------------|-----------------|------------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | S.B. 91-094 Juvenile Services | 1,596,837 | | | 1,596,837 ^e | |
| 2 | | | | | (15.0 FTE) | |
| 3 | Correctional Treatment Cash | | | | | |
| 4 | Fund Expenditures ⁵⁷ | 24,582,523 | | | 24,582,523 ^f | |
| 5 | | | | | (1.0 FTE) | |
| 6 | Reimbursements to Law | | | | | |
| 7 | Enforcement Agencies for the | | | | | |
| 8 | Costs of Returning a Probationer | 287,500 | | 287,500 ^g | | |
| 9 | Victims Grants | 650,000 | | | 650,000 ^h | |
| 10 | | | | | (6.0 FTE) | |
| 11 | Federal Funds and Other Grants | 5,615,040 | | 1,965,040 ⁱ | 850,000 ^j | 2,800,000(I) |
| 12 | | | | (2.0 FTE) | (18.0 FTE) | (12.0 FTE) |
| 13 | Indirect Cost Assessment | 282,045 | | 282,045 ^k | | |
| 14 | | | 197,666,104 | | | |
| 15 | | | | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--------------------|-------|--------------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ |

1 ^a Of this amount, an estimated \$7,594,582 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,597,060 shall be from the Alcohol and
2 Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated \$191,992 shall be from various fees and cost recoveries.

3 ^b Of this amount, an estimated \$16,009,883 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$730,926 shall be from the Correctional
4 Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., an estimated \$453,044 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S., and
5 an estimated \$610,000 shall be from various fees and cost recoveries.

6 ^c Of this amount, \$3,551,000 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and \$1,107,000 shall be transferred from the Department
7 of Human Services from the Behavioral Health Administration, Behavioral Health Safety Net Services, Community Prevention and Treatment Programs line item appropriation.

8 ^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

9 ^e This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

10 ^f This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

11 ^g This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

12 ^h Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line
13 item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated
14 \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of
15 Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

16 ⁱ This amount shall be from various fees, cost recoveries, and grants.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|-------------|-----------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | j This amount shall be transferred from other state agencies. | | | | | |
| 2 | k This amount shall be from various sources of cash funds. | | | | | |
| 3 | | | | | | |
| 4 | (5) OFFICE OF STATE PUBLIC DEFENDER^{58, 59} | | | | | |
| 5 | Personal Services ⁵³ | 137,709,612 | | 137,709,612 | | |
| 6 | | | | (1,241.3 FTE) | | |
| 7 | Health, Life, and Dental | 17,347,167 | | 17,347,167 | | |
| 8 | Short-term Disability | 82,508 | | 82,508 | | |
| 9 | Paid Family and Medical Leave | | | | | |
| 10 | Insurance | 530,409 | | 530,409 | | |
| 11 | Unfunded Liability | | | | | |
| 12 | Amortization Payments | 11,786,861 | | 11,786,861 | | |
| 13 | Step Pay | 1,234,599 | | 1,234,599 | | |
| 14 | PERA Direct Distribution | 2,150,989 | | 2,150,989 | | |
| 15 | Workers' Compensation | 273,114 | | 273,114 | | |

| | | APPROPRIATION FROM | | | | |
|----|---------------------------------|--------------------|-----------------|---------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Operating Expenses | 2,613,823 | 2,613,823 | | | |
| 2 | Legal Services | 109,000 | 109,000 | | | |
| 3 | Payment to Risk Management | | | | | |
| 4 | and Property Funds | 424,874 | 424,874 | | | |
| 5 | Vehicle Lease Payments | 111,341 | 111,341 | | | |
| 6 | Capital Outlay | 197,740 | 197,740 | | | |
| 7 | Ralph L. Carr Colorado Judicial | | | | | |
| 8 | Center Leased Space | 499,434 | 499,434 | | | |
| 9 | Leased Space and Utilities | 11,580,169 | 11,580,169 | | | |
| 10 | Automation Plan | 4,014,463 | 4,014,463 | | | |
| 11 | Data Storage | 3,584,115 | 3,584,115 | | | |
| 12 | Payments to OIT | 963,443 | 963,443 | | | |
| 13 | CORE Operations | 68,503 | 68,503 | | | |
| 14 | Attorney Registration | 169,934 | 169,934 | | | |
| 15 | Contract Services | 49,395 | 49,395 | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|-------------|-----------------|----------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Mandated Costs | 4,604,036 | 4,604,036 | | | |
| 2 | Training | 508,000 | 478,000 | 30,000 ^a | | |
| 3 | Grants | 713,364 | | 713,364 ^b | | |
| 4 | | | | (6.8 FTE) | | |
| 5 | Cases Impacted by CBI DNA | | | | | |
| 6 | Test Misconduct | 2,000,000 | 2,000,000 | | | |
| 7 | | 203,326,893 | | | | |
| 8 | | | | | | |
| 9 | ^a This amount shall be from training fees. | | | | | |
| 10 | ^b This amount shall be from grants. | | | | | |
| 11 | | | | | | |
| 12 | (6) OFFICE OF ALTERNATE DEFENSE COUNSEL⁶⁰ | | | | | |
| 13 | Personal Services ⁵³ | 5,136,720 | 5,136,720 | | | |
| 14 | | | (41.0 FTE) | | | |
| 15 | Health, Life, and Dental | 781,448 | 781,448 | | | |

| | | APPROPRIATION FROM | | | | |
|----|--------------------------------|--------------------|-----------------|---------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Short-term Disability | 3,294 | 3,294 | | | |
| 2 | Paid Family and Medical Leave | | | | | |
| 3 | Insurance | 21,177 | 21,177 | | | |
| 4 | Unfunded Liability | | | | | |
| 5 | Amortization Payments | 470,591 | 470,591 | | | |
| 6 | Step Pay | 52,688 | 52,688 | | | |
| 7 | PERA Direct Distribution | 82,528 | 82,528 | | | |
| 8 | Operating Expenses | 408,087 | 408,087 | | | |
| 9 | Legal Services | 43,168 | 43,168 | | | |
| 10 | Training and Conferences | 180,000 | 100,000 | 80,000 ^a | | |
| 11 | Conflict-of-interest Contracts | 72,514,578 | 72,514,578 | | | |
| 12 | Mandated Costs | 3,798,592 | 3,798,592 | | | |
| 13 | | 83,492,871 | | | | |

15 ^a This amount shall be from training fees.

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|-----------|--------------------|---------------|-------------------------|------------------|
| | | | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | (7) OFFICE OF THE CHILD'S REPRESENTATIVE⁶¹ | | | | | |
| 3 | Personal Services ⁵³ | 5,053,458 | 4,463,786 | | 589,672 ^a | |
| 4 | | | (39.0 FTE) | | | |
| 5 | Health, Life, and Dental | 611,541 | 554,602 | | 56,939 ^a | |
| 6 | Short-term Disability | 2,921 | 2,569 | | 352 ^a | |
| 7 | Paid Family and Medical Leave | | | | | |
| 8 | Insurance | 18,782 | 16,518 | | 2,264 ^a | |
| 9 | Unfunded Liability | | | | | |
| 10 | Amortization Payments | 417,379 | 367,068 | | 50,311 ^a | |
| 11 | Step Pay | 46,729 | 41,097 | | 5,632 ^a | |
| 12 | PERA Direct Distribution | 76,034 | 66,869 | | 9,165 ^a | |
| 13 | Operating Expenses ⁶² | 497,330 | 314,150 | | 183,180 ^a | |
| 14 | Leased Space | 163,918 | 163,918 | | | |
| 15 | CASA Contracts | 2,750,000 | 2,750,000 | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|-------------------|-----------------|---------------|-------------------------|------------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Training | 158,000 | | 58,000 | | 100,000 ^a |
| 2 | Court-appointed Counsel | 32,402,091 | | 30,584,999 | | 1,817,092 ^a |
| 3 | Mandated Costs | 81,000 | | 81,000 | | |
| 4 | Grants | 56,909 | | | | 56,909 ^b |
| 5 | | <u>42,336,092</u> | | | | |
| 6 | | | | | | |
| 7 | ^a These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E | | | | | |
| 8 | Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S. | | | | | |
| 9 | ^b This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial | | | | | |
| 10 | Department. | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | (8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL⁶³ | | | | | |
| 14 | Personal Services ⁵³ | 3,070,326 | | 1,567,507 | | 1,502,819 ^a |
| 15 | | | | (10.0 FTE) | | (10.0 FTE) |

| | | APPROPRIATION FROM | | | | |
|----|-------------------------------|--------------------|-----------------|--------------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Health, Life, and Dental | 392,354 | 180,598 | | 211,756 ^a | |
| 2 | Short-term Disability | 1,892 | 965 | | 927 ^a | |
| 3 | Paid Family and Medical Leave | | | | | |
| 4 | Insurance | 12,163 | 6,205 | | 5,958 ^a | |
| 5 | Unfunded Liability | | | | | |
| 6 | Amortization Payments | 270,277 | 137,882 | | 132,395 ^a | |
| 7 | Step Pay | 30,261 | 15,438 | | 14,823 ^a | |
| 8 | PERA Direct Distribution | 47,164 | 24,061 | | 23,103 ^a | |
| 9 | Operating Expenses | 566,113 | 285,163 | | 280,950 ^a | |
| 10 | Legal Services | 64,127 | 64,127 | | | |
| 11 | Parent Advocates | 1,476,255 | | | 1,476,255 ^a | |
| 12 | Preventative Legal Services | 50,704 | | | 50,704 ^a | |
| 13 | Training | 138,000 | 30,000 | 6,000 ^b | 102,000 ^a | |
| 14 | Court-appointed Counsel | 27,684,160 | 27,684,160 | | | |
| 15 | Mandated Costs | 1,414,592 | 1,414,592 | | | |

APPROPRIATION FROM

| | | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|----|--------------------|------------|-----------------|---------------|-------------------------|------------------|
| | \$ | | \$ | \$ | \$ | \$ | \$ |
| 1 | | 31,095 | | | | 31,095 ^c | |
| 2 | | | 35,249,483 | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | 2,420,690 | | 2,420,690 | | | |
| 11 | | | | (14.5 FTE) | | | |
| 12 | | 78,071 | | 78,071 | | | |
| 13 | | | 2,498,761 | | | | |
| 14 | | | | | | | |
| 15 | | | | | | | |

^a These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.

^b This amount shall be from training fees.

^c This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare.

(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|------------------|-----------------|------------------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (10) INDEPENDENT ETHICS COMMISSION | | | | | |
| 2 | Program Costs | 389,367 | | 389,367 | | |
| 3 | | | | (2.0 FTE) | | |
| 4 | Legal Services | 150,132 | | 150,132 | | |
| 5 | | <u>539,499</u> | | | | |
| 6 | | | | | | |
| 7 | (11) OFFICE OF PUBLIC GUARDIANSHIP | | | | | |
| 8 | Program Costs | 2,906,160 | 811,529 | 1,870,821 ^a | 223,810 ^b | |
| 9 | | | (3.0 FTE) | (14.0 FTE) | (2.0 FTE) | |
| 10 | Legal Services | 56,280 | 56,280 | | | |
| 11 | Indirect Cost Assessment | 20,113 | | 20,113 ^a | | |
| 12 | | <u>2,982,553</u> | | | | |
| 13 | | | | | | |

14 ^a These amounts shall be from the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---|------------|-----------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ^b This amount shall be transferred from the Department of Human Services from the Behavioral Health Administration, Integrated Behavioral Health Services, Community | | | | | |
| 2 | Transition Services line item appropriation. | | | | | |
| 3 | | | | | | |
| 4 | (12) COMMISSION ON JUDICIAL DISCIPLINE | | | | | |
| 5 | Office of Judicial Discipline | 1,384,284 | | 1,384,284 | | |
| 6 | | | | (5.0 FTE) | | |
| 7 | | 1,384,284 | | | | |
| 8 | | | | | | |
| 9 | (13) OFFICE OF BRIDGES OF COLORADO⁶⁴ | | | | | |
| 10 | Personal Services | 12,369,480 | | 12,369,480 | | |
| 11 | | | | (119.0 FTE) | | |
| 12 | Health, Life, and Dental | 2,244,591 | | 2,244,591 | | |
| 13 | Short-term Disability | 7,507 | | 7,507 | | |
| 14 | Paid Family and Medical Leave | | | | | |
| 15 | Insurance | 48,260 | | 48,260 | | |

| | | APPROPRIATION FROM | | | | |
|----|--|--------------------|-----------------|---------------|-------------------------|------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Unfunded Liability | | | | | |
| 2 | Amortization Payments | 1,072,449 | 1,072,449 | | | |
| 3 | Step Pay | 120,072 | 120,072 | | | |
| 4 | PERA Direct Distribution | 144,129 | 144,129 | | | |
| 5 | Operating Expenses | 1,279,053 | 1,279,053 | | | |
| 6 | Legal Services | 82,003 | 82,003 | | | |
| 7 | Psychological Assessment | | | | | |
| 8 | Services | 901,506 | 901,506 | | | |
| 9 | | | (7.0 FTE) | | | |
| 10 | Participant Services | 1,000,000 | 1,000,000 | | | |
| 11 | | | | | | |
| | | 19,269,050 | | | | |
| 12 | | | | | | |
| 13 | (14) OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES | | | | | |
| 14 | ASIA Office | 909,306 | 909,306 | | | |
| 15 | | | (6.0 FTE) | | | |

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|----|---------------------------------|---------|-----------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Health, Life, and Dental | 49,360 | 49,360 | | | |
| 2 | Short-term Disability | 415 | 415 | | | |
| 3 | Paid Family and Medical Leave | | | | | |
| 4 | Insurance | 2,665 | 2,665 | | | |
| 5 | Unfunded Liability | | | | | |
| 6 | Amortization Payments | 59,225 | 59,225 | | | |
| 7 | Step Pay | 6,631 | 6,631 | | | |
| 8 | PERA Direct Distribution | 5,165 | 5,165 | | | |
| 9 | Workers' Compensation | 58,177 | 58,177 | | | |
| 10 | Legal Services | 26,282 | 26,282 | | | |
| 11 | Payment to Risk Management | | | | | |
| 12 | and Property Funds | 90,503 | 90,503 | | | |
| 13 | Ralph L. Carr Colorado Judicial | | | | | |
| 14 | Center Leased Space | 518,106 | 518,106 | | | |
| 15 | Payments to OIT | 85,318 | 85,318 | | | |
| 16 | CORE Operations | 963,119 | 963,119 | | | |

| | | APPROPRIATION FROM | | | | |
|---|---------------------------|------------------------|----------------------|----------------------------------|-------------------------|--------------------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | Competency and Behavioral | | | | | |
| 2 | 100,000 | | 100,000 | | | |
| 3 | | 2,874,272 | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | TOTALS PART IX | | | | | |
| 7 | (JUDICIAL) | <u>\$1,207,103,312</u> | <u>\$922,994,984</u> | <u>\$219,590,845^a</u> | <u>\$60,092,483</u> | <u>\$4,425,000^b</u> |
| 8 | | | | | | |

9 ^a Of this amount, \$47,426,291 contains an (I) notation.

10 ^b This amount contains an (I) notation.

12 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

14 52 Judicial Department, Supreme Court and Court of Appeals; State Courts Administration; Trial Courts; Probation and Related Services -- In addition to the
 15 transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total appropriation to the following divisions may be transferred between
 16 line items: Supreme Court and Court of Appeals, Courts Administration, Trial Courts, Probation and Related Services. Appropriations may be transferred

APPROPRIATION FROM

| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--------------------|-------|-----------------|---------------|-------------------------|------------------|
| \$ | \$ | \$ | \$ | \$ | \$ |

1 within these divisions and between these divisions.

2

3 53 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender,
 4 Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the
 5 Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

| | <u>FY 2025-26</u> | <u>Increase</u> | <u>FY 2026-27</u> |
|--|-------------------|-----------------|-------------------|
| | <u>Salary</u> | <u>Increase</u> | <u>Salary</u> |
| 6 Chief Justice, Supreme Court | \$226,129 | \$0 | \$226,129 |
| 7 Associate Justice, Supreme Court | 221,302 | 0 | 221,302 |
| 8 Chief Judge, Court of Appeals | 217,425 | 0 | 217,425 |
| 9 Associate Judge, Court of Appeals | 212,535 | 0 | 212,535 |
| 10 District Court Judge, Denver Juvenile Court Judge, 11 and Denver Probate Court Judge | 203,768 | 0 | 203,768 |
| 12 County Court Judge | 195,001 | 0 | 195,001 |

13 Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals and
 14 to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Executive Director of
 15

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |

1 the Office of the Respondent Parents' Counsel at the level of a district court judge.

2

3 54 Judicial Department, State Courts Administration, Centrally Administered Programs, Underfunded Courthouse Facilities Grant Program – The appropriation

4 for a grant remains available until the completion of the project or the close of the 2028-29 state fiscal year, whichever comes first.

5

6 55 Judicial Department, State Courts Administration, Centrally Administered Programs, Courthouse Information Technology Capital Outlay – This appropriation

7 remains available until the close of the 2027-28 state fiscal year.

8

9 56 Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$924,877 of the appropriation

10 for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans' treatment courts, including peer

11 mentoring services.

12

13 57 Judicial Department, Probation and Related Services, Correctional Treatment Cash Fund Expenditures -- This appropriation includes the following transfers:

14 \$3,348,000 to the Department of Corrections,

15 \$8,370,000 to the Department of Human Services,

16 \$5,208,000 to the Department of Public Safety,

17 \$3,720,000 to the Judicial Department, including the Offender Treatment and Services line item in the Probation Division and the District Attorney Adult

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |

1 Pretrial Diversion Programs line in the Centrally Administered Program Section of the Courts Administration Division.

2

3 58 Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent

4 of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.

5

6 59 Judicial Department, Office of the State Public Defender -- It is the General Assembly's intent, that of the total appropriation, \$558,393 General Fund

7 is to increase staff in the 17th and 18th Judicial Districts to represent defendants in domestic violence cases that are no longer being pursued at Aurora

8 Municipal Court.

9

10 60 Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0

11 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.

12

13 61 Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent

14 of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.

15

16 62 Judicial Department, Office of the Child's Representative, Operating Expenses -- Of this appropriation, \$1,500,000 of the reappropriated funds appropriation

17 transferred from the Department of Human Services from the Title IV-E Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.,

APPROPRIATION FROM

| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|--|--------------------|-------|-----------------|---------------|-------------------------|------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |

1 remains available through June 30, 2026.

2

3 63 Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0

4 percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents'

5 Counsel.

6

7 64 Judicial Department, Office of Bridges of Colorado -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the

8 total Office of Bridges of Colorado appropriation may be transferred between line items in the Office of Bridges of Colorado.