

SB21-146

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO IMPROVE PRISON RELEASE OUTCOMES.

Prime Sponsors: Senator Lee
Representative Bacon

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Date Prepared: May 11, 2021

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/10/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision reducing appropriations by \$1,032,012 total funds, including a decrease of \$1,291,539 General Fund and an increase of \$259,527 reappropriated funds.

Department of Corrections

The provision reduces appropriations to the Department of Corrections by a total of \$1,499,299 General Fund for FY 2021-22, which includes a decrease of \$3,130,100 and an

increase of \$1,630,801. This provision also states that the appropriation is based on the assumption that the Department will require an additional 3.7 FTE.

Department of Law

The provision appropriates \$30,307 reappropriated funds to the Department of Law for FY 2021-22.

Office of the Governor

The provision appropriates \$229,220 reappropriated funds to the Office of the Governor for FY 2021-22.

Judicial Department

The provision appropriates \$157,760 General Fund to the Judicial Department for FY 2021-22, which amount is based on an assumption that the Department will require an additional 1.8 FTE.

Human Services

The provision appropriates \$50,000 General Fund to the Department of Human Services for FY 2021-22.

Points to Consider

None.