JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING MEASURES TO PROMOTE RESPONSIBLE GAMING, AND, IN CONNECTION THEREWITH, CREATING THE RESPONSIBLE GAMING GRANT PROGRAM AND ESTABLISHING FUNDING MECHANISMS TO SUPPORT THE GRANT PROGRAM.

Prime Sponsors: Representative Garnett JBC Analyst: Jon Catlett

Phone: 303-866-4386 Date Prepared: April 28, 2022

Appropriation Items of Note

Appropriation Required, Amendment in Packet

New Cash Fund (with Continuous Appropriation)

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/27/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$200,000 cash funds from the Lottery Fund to the Department of Revenue for FY 2022-23.

Points to Consider

Legislative Appropriation Authority

Continuous spending authority, also known as **continuous appropriations**, allows departments to spend money for statutorily specified purposes up to the amount of money in the fund without seeking annual legislative approval. An annual appropriation provides a limit on spending authority, while a continuous appropriation provides unlimited spending authority.

This method of funding moves these expenditures off-budget, and thus expenditures are not reported or accounted for through the budget process. Is it necessary for the Department of Revenue to **not** seek annual authority from the General Assembly to spend money from the Responsible Gaming Grant Program Cash Fund.