

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 13. Appropriation to the department of personnel for the fiscal year beginning July 1, 2018.** In Session Laws of Colorado 2018, section 2 of chapter 424, (HB 18-1322), Part XV(7)(B), **amend** footnote 89a, as added by section 1 of SB19-119, as follows:

**Section 2. Appropriation.**

**PART XV**  
**DEPARTMENT OF PERSONNEL**

**(7) DIVISION OF CAPITAL ASSETS**

**(B) Facilities Maintenance – Capitol Complex**

Personal Services	3,267,964					
	(54.2 FTE)					
Operating Expenses <sup>89a</sup>	3,025,456					
Capitol Complex Repairs	56,520					
Capitol Complex Security	476,928					
Utilities	5,062,512					
Indirect Cost Assessment	1,002,611					
	<hr/>	12,891,991			673,690 <sup>a</sup>	12,218,301 <sup>b</sup>

<sup>a</sup> This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from non-state revenue.

<sup>b</sup> This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from user fees from state agencies.

**TOTALS PART XV**

<b>(PERSONNEL)</b>	<b>\$205,369,885</b>	<b>\$14,062,748</b>	<b>_____</b>	<b>\$14,336,747<sup>a</sup></b>	<b>\$176,970,390<sup>b</sup></b>	<b>_____</b>
--------------------	----------------------	---------------------	--------------	---------------------------------	----------------------------------	--------------

<sup>a</sup> Of this amount, \$1,848,701 contains an (I) notation.

<sup>b</sup> Of this amount, \$58,871,263 contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

89a Department of Personnel, Division of Capital Assets, Facilities Maintenance - Capitol Complex, Operating Expenses -- Of this appropriation, \$320,000 remains available for expenditure until the completion of the capitol complex security upgrades project or ~~December 31, 2019~~ JUNE 30, 2020, whichever comes first.