

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
CONTROLLED MAINTENANCE**

(1) STATE AGENCIES

(A) Department of Agriculture

Fire Alarm System Update, Colorado State Fairgrounds	2,450,212	2,450,212
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(B) Department of Corrections

Electronic Security System Replacement, Denver Reception and Diagnostic Center	2,236,365	2,236,365
Replace Kitchen Refrigeration System, Denver Reception and Diagnostic Center	1,739,089	1,739,089
Fire Protection System Replacement, Rifle Correctional Center	2,693,128	2,693,128
	<u>6,668,582</u>	

(C) Department of Education

Elevator Upgrade and Modernization, Colorado School for the Deaf and the Blind	1,742,700	1,742,700
Fire Suppression and Safety, Colorado Talking Book Library	1,878,207	1,878,207
Domestic Water Main Replacement, Colorado School for the Deaf and the Blind	1,399,478	1,399,478
	<u>5,020,385</u>	

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(D) Department of Higher Education - History Colorado					
Exterior Life Safety Repairs, Grant Humphreys Mansion	658,187	658,187			
(E) Department of Human Services					
Replace Domestic and Hot Water Heating Systems YSC, CALM, NMF, NMV, and NPV	1,862,054	1,862,054			
Replace HVAC Systems, NCD, DYS, and CALM	2,096,640	2,096,640			
Replace Fire Detection and Suppression Systems NCD, DYS, Mount View YSC, 10 Buildings	564,081	564,081			
Fire Detection Replacement, CMHIFL	4,668,288	4,668,288			
Repair Building 118 Chiller, Building 35 Water Softener and Condensate Pump, CMHIP	1,997,477	1,997,477			
	<u>11,188,540</u>				
(F) Department of Military and Veterans Affairs					
Fire Alarm Replacement, Watkins Readiness Center	786,906	393,453			393,453(I)
Auditorium Remodel and HVAC Upgrades and Roof Replacement, Denver Readiness Center	2,876,716	1,438,358			1,438,358(I)
	<u>3,663,622</u>				

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(G) Department of Personnel						
Controlled Maintenance						
Emergency Account	3,000,000		3,000,000			
Replace Ground Source Heat						
Pumps Compressors, State						
Capitol Building	2,810,670		2,810,670			
	<u>5,810,670</u>					
(H) Department of Public Health and Environment						
Argo Water Treatment Plant						
Emergency Generator						
Replacement	375,000		375,000			
(I) Department of Public Safety						
Replace HVAC Units, Upgrade						
Lighting Systems, CBI Grand						
Junction Facility	1,615,519		1,615,519			
		37,450,717				
(2) INSTITUTIONS OF HIGHER EDUCATION						
(A) Adams State University						
Upgrade Fire Alarm System,						
Five Buildings	1,639,755		1,639,755			
(B) Arapahoe Community College						
Upgrade Door Hardware and						
Access Control, Campuswide	1,589,551		1,589,551			

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Upgrade Emergency Generator, Replace Lighting Panels, Main and Annex Buildings	2,112,203 <u>3,701,754</u>	2,112,203			
(C) Auraria Higher Education Center					
Replace Access Control, Security Systems, Campuswide	2,962,466	2,962,466			
(D) Community College of Aurora					
Safety and Security Upgrades, Campuswide	986,676	986,676			
(E) Colorado Mesa University					
Upgrade Mass Notification System	1,869,809	1,869,809			
(F) Colorado School of Mines					
Roof Replacement, Hill Hall	1,795,702	1,795,702			
Utility Repairs, Engineering Hall	1,507,820 <u>3,303,522</u>	1,507,820			
(G) Colorado State University					
Replace Pitkin Eastern Switchgear	345,459	345,459			
Separate Domestic and Industrial Plumbing System, Plant Science Building	934,701	934,701			

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District Heating Electrical Service Replacement, Heating Plant	1,438,259	1,438,259			
Upgrade Christman Field	1,990,749	1,990,749			
	4,709,168				
(H) Colorado State University - Pueblo					
Replacement/Upgrade of Building Fire Alarm Equipment, Campus	1,999,000	1,999,000			
Upgrade Campus Accessibility	1,139,875	1,139,875			
	3,138,875				
(I) Front Range Community College					
Replace Roof, Main Building, Westminster Campus	1,999,400	1,999,400			
Replace AHU and Exhaust Fans, Westminster Campus	1,628,000	1,628,000			
	3,627,400				
(J) Lamar Community College					
Replace Natural Gas Supply Line, Bowman and Trustees Buildings	425,651	425,651			
(K) Northwestern Community College					
Replace HVAC, Potable Water Infrastructure System, Multiple Buildings, Rangely Campus	2,107,980	2,107,980			

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(L) Otero Junior College						
Variable Refrigerant Flow Conversion, Wheeler/Life Science Building	2,296,470		2,296,470			
(M) Pikes Peak State College						
Replace and Upgrade Fire Alarm System, Centennial Campus	1,395,350		1,395,350			
(N) Pueblo Community College						
ADA Upgrades Davis Academic Building	1,299,243		1,299,243			
(O) Red Rocks Community College						
BAS Controls Migration, Lakewood Campus	782,744		782,744			
(P) Trinidad State Junior College						
Exterior Stair and Ramp Replacement, Scott Gym	782,330		782,330			
(Q) University of Colorado - Anschutz						
Vivarium Air Valve Replacement	1,291,422		1,291,422			
(R) University of Colorado - Boulder						
Window Replacement, Office Tower, Engineering Center	1,670,004		1,670,004			

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Switchgear Replacement, Porter Hall	1,559,135		1,559,135			
Monumental Stair Upgrades, Carlson, Theatre, Clare Small/TB01	2,093,866		2,093,866			
Upgrade Classroom Security	1,970,234		1,970,234			
	<u>7,293,239</u>					
(S) University of Northern Colorado						
Controls Upgrades Multi-Building	2,155,345		2,155,345			
Renovate Variable Flow Chilled Water Systems, Michener and Candelaria	1,986,748		1,986,748			
	<u>4,142,093</u>					
(T) Western Colorado University						
Upgrade Campus Primary Electrical	1,407,066		1,407,066			
		49,163,013				
TOTALS PART I (CONTROLLED MAINTENANCE)		<u>\$86,613,730</u>	<u>\$84,781,919</u>			<u>\$1,831,811</u>

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**PART II
STATE AGENCIES**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Department of Corrections

Fire Protection System Replacement, Denver Reception and Diagnostic Center (Capital Renewal)	14,265,654	14,265,654		
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(B) Department of Higher Education

(1) History Colorado Regional Museum Preservation Projects	700,000		700,000 ^a	
Collections Care Facility	7,149,761		7,149,761 ^b	
	<u>7,849,761</u>			

^a This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.

^b This amount shall be from the State Museum Cash Fund created in Section 24-80-214 (1), C.R.S.

(C) Department of Human Services

Kitchen Replacement, CMHIP	24,098,508	24,098,508		
Depreciation Fund Capital Improvements	960,292		960,292 ^a	
	<u>25,058,800</u>			

^a This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a), C.R.S.

(D) Department of Military and Veterans Affairs

Field Artillery Readiness Center	3,750,000		937,500 ^a	2,812,500
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^a These amounts shall be from armory lease and real estate proceeds, pursuant to Section 28-3-106 (1)(s)(I), C.R.S.

(E) Department of Natural Resources

(1) Division of Parks and Wildlife

Infrastructure and Real Property

Maintenance	39,750,950	39,750,950 ^a
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^a Of this amount, \$19,952,950 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$19,498,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

(F) Department of Personnel

Capitol Complex Renovation
and Footprint Reduction

16,047,739	16,047,739 ^a
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^a This amount shall be from the Capitol Complex Renovation Fund created in Section 24-30-1313 (1), C.R.S.

(G) Department of Transportation

Highway Construction Projects	500,000	500,000
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107,222,904

(2) CAPITAL EXPANSION

(A) Department of Natural Resources

(1) Division of Parks and Wildlife

Property Acquisition and
Improvements

12,100,000	12,100,000 ^a
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^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

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	12,100,000				
TOTALS PART II (STATE AGENCIES)	<u>\$119,322,904</u>	<u>\$38,864,162</u>	<u>\$77,646,242</u>	<u></u>	<u>\$2,812,500</u>

**PART III
INSTITUTIONS OF HIGHER EDUCATION**

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Colorado State University

Clark Building Renovation and Addition ¹⁰⁵	8,000,000	8,000,000 ^a
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^a This amount shall be from institutional sources.

8,000,000

(2) CAPITAL EXPANSION

(A) Auraria Higher Education Center

Campus Safety Center	16,075,891	16,075,891
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(B) Colorado State University

Veterinary Health and Education Center	94,000,021	94,000,021 ^a
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^a This amount shall be from institutional sources.

110,075,912

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TOTALS PART III (INSTITUTIONS OF HIGHER EDUCATION)	<u>\$118,075,912</u>	<u>\$16,075,891</u>	<u>\$102,000,021</u>	<u></u>	<u></u>
GRAND TOTALS (CAPITAL CONSTRUCTION)	<u>\$324,012,546</u>	<u>\$139,721,972</u>	<u>\$179,646,263^a</u>	<u></u>	<u>\$4,644,311^b</u>

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

105 Capital Construction, Institutions of Higher Education, Capital Renewal and Recapitalization, Colorado State University, Clark Building Renovation and Addition -- It is the General Assembly's intent that the fourth and final phase of the Colorado State University Clark Building Renovation and Addition project will be prioritized for funding in FY 2025-26. The University voluntarily forewent funding for the final continuation phase of the project in FY 2025-26 with the understanding that the General Assembly intends to fund the out-year cost in FY 2026-27.