

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XI
LEGISLATIVE DEPARTMENT

(1) LEGISLATIVE COUNCIL

Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.	676,000					
Cost of Living Analysis pursuant to Section 22-54-104 (5)(c)(III)(A), C.R.S.	250,000					
Ballot Analysis	<u>1,400,000</u>					
		2,326,000	2,076,000			250,000 ^a

^a This amount shall be transferred from the appropriation made to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-104 (5)(c)(III)(B), C.R.S.

(2) GENERAL ASSEMBLY

Workers' Compensation	30,204					
Legal Services	13,995					
Payment to Risk Management and Property Funds	65,621					
Maintenance of Legislative Space	2,387,783					
CORE Operations	<u>36,274</u>					
		2,533,877	2,533,877			

TOTALS PART XI

(LEGISLATIVE)	<u>\$4,859,877</u>	<u>\$4,609,877</u>				
					<u>\$250,000</u>	