

1 **SECTION 12. Appropriation to the general fund for the**
2 **fiscal year beginning July 1, 2017.** In Session Laws of Colorado
3 2017, **amend** section 32 (3) of chapter 267, (SB 17-267), as section 32
4 (3) is amended by section 3 of HB18-1161, as follows:

5 **Section 32. Appropriation - adjustments to 2017 long bill.**

6 (3) For the 2017-18 state fiscal year, ~~\$860,684,044~~
7 \$847,023,129 is appropriated to the department of health care policy
8 and financing. This appropriation is from the healthcare affordability
9 and sustainability fee cash fund created in section 25.5-4-402.4 (5),
10 C.R.S. To implement this act, the department may use this
11 appropriation as follows:

12 **Executive director's office, general administration**

13	Personal services	\$2,488,106
14	Health, life, and dental	\$278,894
15	Short-term disability	\$3,870
16	S.B. 04-257 amortization equalization disbursement	\$107,750
17	S.B. 06-235 supplemental amortization	
18	equalization disbursement	\$107,748
19	Salary survey	\$26,618
20	Merit pay	\$13,447
21	Operating expenses	\$61,276

1	Legal services	\$123,811
2	Administrative law judge services	\$72,169
3	Leased space	\$247,365
4	Payments to OIT	\$378,109
5	CORE operations	\$148,145
6	General professional services and special projects	\$1,218,790
7	Executive director's office, information technology	
8	Contracts and projects	
9	Medicaid management information system	
10	maintenance and projects	\$3,794,276
11	Medicaid management information system	
12	reprocurement contracts	\$726,633
13	Colorado benefits management systems, operating	
14	and contract expenses	\$3,450,954
15	Colorado benefits management systems, health care	
16	and economic security staff development center	\$95,832
17	Executive director's office, eligibility determinations and	
18	client services	
19	Medical identification cards	\$43,200
20	Contracts for special eligibility determinations	\$4,338,468
21	County Administration	\$4,945,446

1	Medical assistance sites	\$402,984
2	Customer outreach	\$336,621
3	Centralized eligibility vendor contract project	\$1,745,342
4	Executive director's office, utilization and quality review	
5	contracts	
6	Professional services contracts	\$372,339
7	Executive director's office, provider audits and services	
8	Professional audit contracts	\$250,000
9	Executive director's office, indirect cost recoveries	
10	Indirect cost assessment	\$218,771
11	Medical services premiums	
12	Medical and long-term care services for	
13	medicaid eligible individuals	\$644,849,523
14		\$633,188,753
15	Behavioral health community programs	
16	Behavioral health capitation payments	\$25,113,919
17		\$23,137,928
18	Behavioral health fee-for-service payments	\$367,617
19		\$343,463
20	Office of community living	
21	Support level administration	\$221

1	Adult supported living services	\$78,369
2	Case management	\$21,925
3	Indigent care program	
4	Safety net provider payments	\$155,648,093
5	Children's basic health plan administration	\$2,416
6	Children's basic health plan medical and	
7	dental costs	\$8,604,997

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9 **SECTION 13. Appropriation to the department of human**
10 **services for the fiscal year beginning July 1, 2016.** In Session Laws
11 of Colorado, **amend** section 2 of chapter 305, (HB 16-1398), as
12 follows:

13 Section 2. **Appropriation.** For the 2016-17 state fiscal year,
14 \$900,000 is appropriated to the department of human services. This
15 appropriation is from the general fund. To implement this act, the
16 department may use this appropriation for the implementation of the
17 respite care task force recommendations. Any money appropriated in
18 this section not expended prior to July 1, 2017, 2018, is further
19 appropriated to the department for the 2017-18 2018-19 state fiscal
20 year for the same purpose.

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1 **SECTION 14. Safety clause.** The general assembly hereby
2 finds, determines, and declares that this act is necessary for the
3 immediate preservation of the public peace, health, and safety.

