

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
<b>PART XIII</b>						
<b>DEPARTMENT OF LOCAL AFFAIRS</b>						
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
<b>(A) Administration</b>						
Personal Services	2,553,273		48,512		2,504,761 <sup>a</sup> (22.7 FTE)	
Health, Life, and Dental	5,415,155		1,183,381	2,087,435 <sup>b</sup>	1,285,961 <sup>a</sup>	858,378(I)
Short-term Disability	16,686		4,394	4,588 <sup>b</sup>	4,837 <sup>a</sup>	2,867(I)
Paid Family and Medical Leave Insurance	107,268		26,828	32,912 <sup>b</sup>	30,073 <sup>a</sup>	17,455(I)
Unfunded Liability						
Amortization Payments	2,383,740		651,268	799,466 <sup>b</sup>	730,481 <sup>a</sup>	202,525(I)
Step Pay	188,626		48,975	44,979 <sup>b</sup>	19,026 <sup>a</sup>	75,646(I)
PERA Direct Distribution	529,114		131,617	162,639 <sup>b</sup>	148,605 <sup>a</sup>	86,253(I)
Workers' Compensation	192,073		53,420	85,756 <sup>b</sup>	52,897 <sup>a</sup>	
Operating Expenses	156,632		368		156,264 <sup>a</sup>	
Legal Services	1,081,305		551,694	477,913 <sup>b</sup>	51,698 <sup>a</sup>	
Administrative Law Judge Services	27,327			27,327 <sup>b</sup>		
Payment to Risk Management and Property Funds	95,837		26,815	42,470 <sup>b</sup>	26,552 <sup>a</sup>	
Vehicle Lease Payments	143,977		26,630	56,649 <sup>b</sup>	60,698 <sup>a</sup>	
Information Technology Asset Maintenance	102,656		36,158	13,909 <sup>b</sup>	52,589 <sup>a</sup>	
Leased Space	8,000		5,675		2,325 <sup>a</sup>	
Capitol Complex Leased Space	883,328		313,108	314,413 <sup>b</sup>	137,584 <sup>a</sup>	118,223(I)
Payments to OIT	4,259,306		1,058,615	1,653,672 <sup>b</sup>	854,101 <sup>a</sup>	692,918(I)
IT Accessibility	153,887		153,887 (1.0 FTE)			

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CORE Operations	<u>435,630</u>		54,751	201,745 <sup>b</sup>	68,437 <sup>a</sup>	110,697(I)
	18,733,820					

<sup>a</sup> Of these amounts, \$2,853,701 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$2,588,049 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department, \$560,455 shall be from statewide indirect cost recoveries, \$170,125 shall be transferred from the Department of Health Care Policy and Financing from the Transfers to Other State Department Medicaid-Funded Programs, Local Affairs, Administration line item appropriation, and \$14,559 shall be transferred from the Department of Health Care Policy and Financing from the Transfers to Other State Department Medicaid-Funded Programs, Local Affairs, Home Modifications Benefit Administration line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$1,423,427 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$1,164,622 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

<sup>b</sup> Of these amounts, \$721,067 shall be from the Affordable Housing Support Fund created in Section 29-32-103 (1)(a), C.R.S., and appropriated pursuant to Section 29-32-103 (1)(c), C.R.S., \$375,391 shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund created in Section 38-12-1110 (1), C.R.S., \$232,957 shall be from the Housing Development Grant Fund created in Section 24-32-721 (1), C.R.S., and appropriated pursuant to Section 24-32-721 (3)(b.5) C.R.S., \$115,046 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$75,998(I) shall be from the Transformational Affordable Housing Revolving Loan Fund created in Section 24-32-731 (9)(a), C.R.S., \$8,586(I) shall be from the Mobile Home Park Resident Empowerment Loan and Grant Program Fund created in Section 24-32-728 (10)(a), C.R.S., and \$4,476,828 shall be from various sources of cash funds. Appropriations from the Transformational Affordable Housing Revolving Loan Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-32-731 (9)(c), C.R.S., and appropriations from the Mobile Home Park Resident Empowerment Loan and Grant Program Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-32-728 (10)(c), C.R.S.

**(B) State Demography Office**

Program Costs	701,387 (6.0 FTE)		559,081	119,405(I) <sup>a</sup>		22,901(I)
Indirect Cost Assessment	<u>23,002</u>			20,238(I) <sup>a</sup>		2,764(I)
	724,389					

<sup>a</sup> These amounts are from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These funds are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

19,458,209

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
<b>(2) PROPERTY TAXATION</b>						
Division of Property Taxation	3,955,918 (39.1 FTE)		2,493,781	1,201,984 <sup>a</sup>	260,153 <sup>b</sup>	
State Board of Equalization	12,856		12,856			
Board of Assessment Appeals	885,288 (14.2 FTE)		646,534	238,754 <sup>c</sup>		
Indirect Cost Assessment	<u>226,091</u>			192,289 <sup>d</sup>	33,802 <sup>b</sup>	
		5,080,153				

<sup>a</sup> This amount shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S.

<sup>b</sup> These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department. Of the total, an estimated \$161,675 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$132,280 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

<sup>c</sup> Of this amount, \$213,754 shall be from the Board of Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S., and \$25,000 shall be from the Accelerated Appeal Cash Fund created in Section 39-2-125 (2.5)(b)(II), C.R.S.

<sup>d</sup> Of this amount, an estimated \$148,557 shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S., and an estimated \$43,732 shall be from the Board of Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S.

**(3) DIVISION OF HOUSING<sup>71</sup>**

**(A) Community and Non-Profit Services**

(1) Administration

Personal Services	4,287,499 (40.9 FTE)		1,271,003	86,767 <sup>a</sup>	463,187 <sup>b</sup>	2,466,542(I)
Operating Expenses	489,741		59,230	4,938 <sup>c</sup>	85,478 <sup>b</sup>	340,095(I)

(2) Community Services

Low Income Rental Subsidies <sup>72</sup>	107,907,335		17,249,604	939,649 <sup>d</sup>	5,827,802 <sup>e</sup>	83,890,280(I)
Homeless Prevention Programs	2,306,506			170,000 <sup>f</sup>		2,136,506(I)

(3) Fort Lyon Supportive

Housing Program	5,765,340		5,765,340 (1.0 FTE)			
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(4) Ridge View Supportive Residential Community	11,463,656			11,463,656 <sup>g</sup>		
	<u>132,220,077</u>			(4.0 FTE)		

<sup>a</sup> Of this amount, \$68,023 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$12,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$6,244 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

<sup>b</sup> Of these amounts, \$328,282 shall be transferred from the Department of Health Care Policy and Financing from the Transfers to Other State Department Medicaid-Funded Programs, Local Affairs, Host Home Regulation line item appropriation, and \$220,383 shall be transferred from the Department of Health Care Policy and Financing from the Transfers to Other State Department Medicaid-Funded Programs, Local Affairs, Administration line item appropriation.

<sup>c</sup> Of this amount, \$2,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$2,438 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>d</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>e</sup> This amount shall be transferred from Department of Health Care Policy and Financing from the Transfers to Other State Department Medicaid-Funded Programs, Local Affairs, Health-Related Social Needs line item appropriation.

<sup>f</sup> This amount shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S.

<sup>g</sup> This amount shall be from Affordable Housing Support Fund created in Section 29-32-103 (1)(a), C.R.S., and appropriated pursuant to Section 29-32-104 (3)(b)(II)(B), C.R.S.

**(B) Field Services**

Affordable Housing Program Costs <sup>73</sup>	10,211,400 (32.8 FTE)		257,874	6,416,472 <sup>a</sup>	2,777,864 <sup>b</sup>	759,190(I)
Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S. <sup>72, 73</sup>	76,999,716		14,414,700	42,300,000(I) <sup>c</sup>	3,585,300 <sup>d</sup>	16,699,716(I)
Housing Assistance for Persons Transitioning from the Criminal or Juvenile Justice System <sup>72</sup>	500,000		380,490		119,510 <sup>d</sup>	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
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Manufactured Buildings Program	1,801,603			1,801,603 <sup>e</sup> (16.3 FTE)		
Mobile Home Park Act Oversight	1,556,346			1,556,346 <sup>f</sup> (10.5 FTE)		
Appropriation to the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund	122,701		122,701 (1.0 FTE)			
Proposition 123 Programs for Affordable Home Ownership and Persons Experiencing Homelessness	<u>106,350,252</u>			106,350,252(I) <sup>g</sup>		
	197,542,018					

<sup>a</sup> Of this amount, \$6,317,500 shall be from the Affordable Housing Support Fund created in Section 29-32-103 (1)(a), C.R.S., and appropriated pursuant to Section 29-32-103 (1)(c), C.R.S., and \$98,972 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

<sup>b</sup> Of this amount, \$2,093,581 shall be from the Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S., line item appropriation within this division, \$384,961 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department, and \$299,322 shall be transferred from the Department of Health Care Policy and Financing from the Transfers to Other State Department Medicaid-Funded Programs, Local Affairs, Home Modifications Benefit Administration line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$211,729 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$173,232 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

<sup>c</sup> This amount shall be from the Housing Development Grant Fund created in Section 24-32-721 (1), C.R.S., from money credited to the Fund in accordance with Section 39-26-123 (3)(b), C.R.S. This money is continuously appropriated pursuant to Section 24-32-721 (1), C.R.S., and is shown for informational purposes only.

<sup>d</sup> These amounts shall be transferred from Department of Health Care Policy and Financing from the Transfers to Other State Department Medicaid-Funded Programs, Local Affairs, Health-Related Social Needs line item appropriation.

<sup>e</sup> This amount shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a)(III), C.R.S.

<sup>f</sup> This amount shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund created in Section 38-12-1110 (1), C.R.S.

APPROPRIATION FROM

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	\$	\$	\$	\$	\$	\$
<b>(C) Indirect Cost Assessment</b>	2,177,266			1,434,185 <sup>a</sup>	103,539 <sup>b</sup>	639,542(I)

<sup>§</sup> This amount shall be from the Affordable Housing Support Fund created in Section 29-32-103 (1)(a), C.R.S. This money is continuously appropriated pursuant to Section 29-32-103 (1)(a), C.R.S., and is shown for informational purposes only.

<sup>a</sup> Of this amount, an estimated \$611,411 shall be from the Affordable Housing Support Fund created in Section 29-32-103 (1)(a), C.R.S., and appropriated pursuant to Section 39-32-103 (1)(c), C.R.S., an estimated \$179,757 shall be from the Housing Development Grant Fund created in Section 24-32-721 (1), C.R.S., and appropriated pursuant to Section 24-32-721 (3)(b.5), C.R.S., an estimated \$144,900 shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a)(III), C.R.S., an estimated \$134,223 shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund created in Section 38-12-1110 (1), C.R.S., an estimated \$102,536(I) shall be from the Transformational Affordable Housing Revolving Loan Fund created in Section 24-32-731 (9)(a), C.R.S., an estimated \$20,251(I) shall be from the Mobile Home Park Resident Empowerment Loan and Grant Program Fund created in Section 24-32-728 (10)(a), C.R.S., an estimated \$14,122 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S., an estimated \$563 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated \$226,422 shall be from various sources of cash funds. Appropriations from the Transformational Affordable Housing Revolving Loan Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-32-731 (9), C.R.S., and appropriations from the Mobile Home Park Resident Empowerment Loan and Grant Program Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-32-728 (10)(c), C.R.S.

<sup>b</sup> Of this amount, \$88,949 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department and \$14,590 shall be from the Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S., line item appropriation within this division. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$69,934 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$19,015 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

331,939,361

**(4) DIVISION OF LOCAL GOVERNMENT**

**(A) Local Government and Community Services**

(1) Administration

Personal Services	1,846,017		830,501 (7.6 FTE)	800,773 <sup>a</sup> (8.1 FTE)	214,743(I) (2.5 FTE)
Operating Expenses	<u>137,713</u>		48,540	25,146 <sup>a</sup>	64,027(I)
	1,983,730				

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	\$	\$	\$	\$	\$	\$
<p><sup>a</sup> These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated \$454,377 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$371,542 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.</p>						
(2) Local Government Services						
Conservation Trust Fund Disbursements	58,018,182			58,018,182(I) <sup>a</sup> (1.0 FTE)		
Volunteer Firefighter Retirement Plans	4,102,074		4,102,074 <sup>b</sup>			
Volunteer Firefighter Death and Disability Insurance	30,000		30,000(I) <sup>c</sup>			
Firefighter Heart and Circulatory Malfunction Benefits	3,016,264		1,527,211 (0.5 FTE)		1,489,053 <sup>d</sup>	
Local Utility Management Assistance	221,045			221,045 <sup>e</sup> (2.0 FTE)		
Environmental Protection Agency Water/Sewer File Project	268,875					268,875(I) (0.5 FTE)
	<u>65,656,440</u>					

<sup>a</sup> This amount is from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These funds are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

<sup>b</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. This amount is transferred from the proceeds of insurance premium taxes pursuant to Section 31-30-1112 (2)(g), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S. Pursuant to Section 31-30-1112 (2)(i), C.R.S., this amount is included for informational purposes to comply with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution and Section 24-77-103, C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
<p>° This amount is transferred from the proceeds of insurance premium taxes pursuant to Section 31-30-1112 (2)(i), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S.</p> <p><sup>d</sup> This amount shall be from the Firefighter Benefits Cash Fund created in Section 29-5-302 (11)(a), C.R.S. This fund consists of General Fund that is appropriated in this line item to the Fund for the purpose of reimbursing employers for the direct costs of maintaining authorized benefits.</p> <p><sup>e</sup> This amount shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6 (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S.</p>						
<b>(3) Community Services</b>						
Community Services Block Grant	6,475,029					6,475,029(I)
Disaster Resilience Rebuilding Program	258,604		258,604 (3.1 FTE)			
Accessory Dwelling Unit Fee Reduction and Encouragement Grant Program	2,284,443			2,284,443 <sup>a</sup> (4.7 FTE)		
	9,018,076					
 <sup>a</sup> This amount shall be from the Accessory Dwelling Unit Fee Reduction and Encouragement Grant Program Fund created in Section 29-35-405 (7)(a), C.R.S.						
<b>(B) Field Services</b>						
Program Costs <sup>74</sup>	4,357,127		398,409 (3.1 FTE)	466,810 <sup>a</sup> (1.0 FTE)	3,039,833 <sup>b</sup> (24.6 FTE)	452,075(I) (4.3 FTE)
Community Development Block Grant	8,820,748					8,820,748(I)
Local Government Mineral and Energy Impact Grants and Disbursements	90,000,000			90,000,000(I) <sup>c</sup>		
Local Government Limited Gaming Impact Grants	6,050,111			6,050,111(I) <sup>d</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
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Local Government Geothermal Energy Impact Grants	50,000			50,000 <sup>e</sup>		
Rural Economic Development Initiative Grants	500,000		500,000			
Appropriation to the Targeted Crime Reduction Grant Program Cash Fund	5,400,000		2,700,000		2,700,000 <sup>f</sup>	
Appropriation to the Peace Officers Behavioral Health Support and Community Partnership Fund	1,800,000		1,800,000			
Peace Officers Behavioral Health Support and Community Partnership Grant Program	1,808,540				1,808,540 <sup>g</sup> (1.0 FTE)	
Law Enforcement Community Services Grant Program	401,925			401,925 <sup>h</sup> (1.0 FTE)		
Appropriation to the Public Defender and Prosecutor Behavioral Health Support Fund	250,000		250,000			
Public Defender and Prosecutor Behavioral Health Support Grant Program	250,000				250,000 <sup>i</sup>	
Proposition 123 Local Planning Capacity Support	<u>6,317,500</u>			6,317,500(I) <sup>j</sup>		
	126,005,951					

<sup>a</sup> Of this amount, \$332,500 shall be from the Affordable Housing Support Fund created in Section 29-32-103 (1)(a), C.R.S., and appropriated pursuant to Section 29-32-103 (1)(c), C.R.S., and \$134,310 shall be from the Limited Gaming Impact Account within the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S.

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\$	\$	\$	\$	\$	\$

<sup>b</sup> This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated \$1,867,461 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$1,172,372 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

<sup>c</sup> Of this amount, an estimated \$49,500,000 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$40,500,000 shall be from federal mineral leasing revenues transferred to the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S., pursuant to Section 34-63-102 (5), C.R.S. These amounts are included for informational purposes only as the Department is statutorily authorized to distribute money from these funds. As the Local Government Mineral Impact Fund consists solely of federal mineral leasing revenues, money in this fund is not subject to the limitation on state fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>d</sup> This amount shall be from the fund balance in the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S. This amount consists of funds transferred from the Limited Gaming Fund in the Department of Revenue during the prior fiscal year pursuant to Section 44-30-701 (2)(a)(III), C.R.S., and is included for informational purposes as the Department is statutorily authorized to distribute money from this fund.

<sup>e</sup> This amount shall be from the Geothermal Resource Leasing Fund created in Section 34-63-105 (1), C.R.S.

<sup>f</sup> This amount shall be from the Targeted Crime Reduction Cash Fund created in Section 24-32-120 (2)(i)(I), C.R.S.

<sup>g</sup> This amount shall be from the Peace Officers Behavioral Health Support and Community Partnership Fund created in Section 24-32-3501 (7)(a), C.R.S.

<sup>h</sup> This amount shall be from the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S.

<sup>i</sup> This amount shall be from the Public Defender and Prosecutor Behavioral Health Support Fund created in Section 24-32-3502 (5)(a), C.R.S.

<sup>j</sup> This amount shall be from the Affordable Housing Support Fund created in Section 29-32-103 (1)(a), C.R.S. This money is continuously appropriated pursuant to Section 29-32-103 (1)(a), C.R.S., and is shown for informational purposes only.

<b>(C) Indirect Cost Assessments</b>	1,054,936		299,981 <sup>a</sup>	616,371 <sup>b</sup>	138,584(I)
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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$68,574(I) shall be from the Transit-oriented Communities Infrastructure Fund created in Section 29-35-210 (8)(a)(I), C.R.S., \$44,396(I) shall be from the Housing Needs Planning Technical Assistance Fund created in Section 24-32-3709 (6)(a), C.R.S., \$42,120 shall be from the Affordable Housing Support Fund created in Section 29-32-103 (1)(a), C.R.S., and appropriated pursuant to Section 29-32-103 (1)(c), C.R.S., \$37,614 shall be from the Accessory Dwelling Unit Fee Reduction and Encouragement Grant Program Fund created in Section 29-35-405 (7)(a), C.R.S., \$27,452(I) shall be from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution, \$24,189 shall be from the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S., \$17,681 shall be from the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S., \$12,843 shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6 (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S., and \$25,112 shall be from various sources of cash funds. Appropriations from the Transit-oriented Communities Infrastructure Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 29-35-210 (8)(a)(II), C.R.S., appropriations from the Housing Needs Planning Technical Assistance Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to 24-32-3709 (6)(b), C.R.S., and appropriations from the Conservation Trust Fund are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

<sup>b</sup> Of this amount, \$587,554 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division and \$28,817 shall be from the Peace Officers Behavioral Health Support and Community Partnership Fund created in Section 24-32-3501 (7)(a), C.R.S. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$302,849 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$284,705 shall be from the Local Government Mineral Impact Fund created in 29-37-210 (8)(a), C.R.S.

203,719,133

**TOTALS PART XIII  
(LOCAL AFFAIRS)**

<u>\$560,196,856</u>	<u>\$60,054,629<sup>a</sup></u>	<u>\$344,412,408<sup>b</sup></u>	<u>\$30,173,240</u>	<u>\$125,556,579<sup>c</sup></u>
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<sup>a</sup> Of this amount, \$4,132,074 contains an (I) notation. Of that total, \$4,102,074 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$30,000 is transferred from the proceeds of insurance premium taxes pursuant to Section 31-30-1112 (2)(i), C.R.S. These amounts are included for the purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As the amounts are continuously appropriated by a permanent statute or constitutional provision, they are not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, \$309,523,481 contains an (I) notation.

<sup>c</sup> This amount contains an (I) notation.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 71 Department of Local Affairs, Division of Housing -- It is the General Assembly's intent that the Department target state General Fund appropriations for affordable housing to projects and clients that can be reasonably expected to reduce other State costs. It is the General Assembly's further intent that the Department prioritize State-funded rental assistance for the following populations: Medicaid clients who are transitioning from a nursing home or long-term care facility; clients transitioning from a State Mental Health Institute or a State-funded behavioral healthcare facility; and clients transitioning from the Department of Corrections, the Division of Youth Services in Department of Human Services, or a county jail.
- 72 Department of Local Affairs, Division of Housing, Community and Non-Profit Services, Community Services, Low Income Rental Subsidies; Field Services, Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S.; and Housing Assistance for Persons Transitioning from the Criminal or Juvenile Justice Systems -- It is the General Assembly's intent that the Department record expenditures for rental vouchers issued by the Division of Housing within the Low Income Rental Subsidies line item.
- 73 Department of Local Affairs, Division of Housing, Field Services, Affordable Housing Program Costs; Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S. -- It is the General Assembly's intent that appropriations for State administration of affordable housing construction grants and loans, including administration funding authorized pursuant to Section 24-32-721(3)(b), C.R.S., be expended in the Affordable Housing Program Costs line item.
- 74 Department of Local Affairs, Division of Local Government, Field Services, Program Costs -- It is the General Assembly's intent that \$462,500 of the reappropriated funds in this line item appropriation be used for the Colorado Main Street Program.