

|    |                           |           | APPROPRIATION FROM |                           |                        |                         |                         |
|----|---------------------------|-----------|--------------------|---------------------------|------------------------|-------------------------|-------------------------|
|    | ITEM &<br>SUBTOTAL        | TOTAL     | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS        |
|    | \$                        | \$        | \$                 | \$                        | \$                     | \$                      | \$                      |
| 1  | <b>PART XI</b>            |           |                    |                           |                        |                         |                         |
| 2  | <b>DEPARTMENT OF LAW</b>  |           |                    |                           |                        |                         |                         |
| 3  |                           |           |                    |                           |                        |                         |                         |
| 4  | <b>(1) ADMINISTRATION</b> |           |                    |                           |                        |                         |                         |
| 5  | Personal Services         | 5,448,593 |                    |                           |                        | 5,448,593 <sup>a</sup>  |                         |
| 6  |                           |           |                    |                           |                        | (56.0 FTE)              |                         |
| 7  | Office of Community       |           |                    |                           |                        |                         |                         |
| 8  | Engagement                | 1,009,080 | 994,080            |                           | 15,000 <sup>b</sup>    |                         |                         |
| 9  |                           | (8.8 FTE) |                    |                           |                        |                         |                         |
| 10 | Patterns and Practices    | 449,057   | 449,057            |                           |                        |                         |                         |
| 11 |                           |           | (2.8 FTE)          |                           |                        |                         |                         |
| 12 | Health, Life, and Dental  | 7,881,423 | 1,960,401          |                           | 1,040,076 <sup>c</sup> | 4,616,121 <sup>d</sup>  | 264,825(I) <sup>e</sup> |
| 13 | Short-term Disability     | 97,310    | 23,827             |                           | 11,412 <sup>c</sup>    | 59,491 <sup>d</sup>     | 2,580(I) <sup>e</sup>   |
| 14 | S.B. 04-257 Amortization  |           |                    |                           |                        |                         |                         |
| 15 | Equalization Disbursement | 3,257,151 | 798,952            |                           | 374,142 <sup>c</sup>   | 1,997,853 <sup>d</sup>  | 86,204(I) <sup>e</sup>  |

|    |                              |           | APPROPRIATION FROM |                           |                      |                         |                        |
|----|------------------------------|-----------|--------------------|---------------------------|----------------------|-------------------------|------------------------|
|    | ITEM &<br>SUBTOTAL           | TOTAL     | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS       |
|    | \$                           | \$        | \$                 | \$                        | \$                   | \$                      | \$                     |
| 1  | S.B. 06-235 Supplemental     |           |                    |                           |                      |                         |                        |
| 2  | Amortization Equalization    |           |                    |                           |                      |                         |                        |
| 3  | Disbursement                 | 3,257,151 | 798,952            |                           | 374,142 <sup>c</sup> | 1,997,853 <sup>d</sup>  | 86,204(I) <sup>e</sup> |
| 4  | Salary Survey for Classified |           |                    |                           |                      |                         |                        |
| 5  | Employees                    | 932,933   | 271,952            |                           | 301,885 <sup>c</sup> | 290,163 <sup>d</sup>    | 68,933(I) <sup>e</sup> |
| 6  | Salary Survey for Exempt     |           |                    |                           |                      |                         |                        |
| 7  | Employees                    | 6,434,758 | 1,341,356          |                           | 249,210 <sup>c</sup> | 4,817,904 <sup>d</sup>  | 26,288(I) <sup>e</sup> |
| 8  | PERA Direct Distribution     | 198,235   | 54,306             |                           | 24,112 <sup>c</sup>  | 119,817 <sup>d</sup>    |                        |
| 9  | Workers' Compensation        | 181,482   | 48,232             |                           | 23,873 <sup>c</sup>  | 102,966 <sup>d</sup>    | 6,411(I) <sup>e</sup>  |
| 10 | Attorney Registration and    |           |                    |                           |                      |                         |                        |
| 11 | Continuing Legal Education   | 176,036   | 33,987             |                           | 4,465 <sup>c</sup>   | 135,803 <sup>d</sup>    | 1,781(I) <sup>e</sup>  |
| 12 | Operating Expenses           | 245,867   |                    |                           |                      | 245,867 <sup>a</sup>    |                        |
| 13 | Legal Services               | 211,769   | 81,341             |                           | 130,428 <sup>f</sup> |                         |                        |
| 14 | Administrative Law Judge     |           |                    |                           |                      |                         |                        |
| 15 | Services                     | 1,118     |                    |                           | 1,118 <sup>c</sup>   |                         |                        |

|    |                              |            | APPROPRIATION FROM |                           |                      |                         |                         |
|----|------------------------------|------------|--------------------|---------------------------|----------------------|-------------------------|-------------------------|
|    | ITEM &<br>SUBTOTAL           | TOTAL      | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS        |
|    | \$                           | \$         | \$                 | \$                        | \$                   | \$                      | \$                      |
| 1  | Payment to Risk Management   |            |                    |                           |                      |                         |                         |
| 2  | and Property Funds           | 393,081    | 104,470            |                           | 51,704 <sup>c</sup>  | 223,022 <sup>d</sup>    | 13,885(I) <sup>e</sup>  |
| 3  | Vehicle Lease Payments       | 83,975     | 33,200             |                           | 15,000 <sup>c</sup>  | 28,175 <sup>d</sup>     | 7,600(I) <sup>e</sup>   |
| 4  | Information Technology Asset |            |                    |                           |                      |                         |                         |
| 5  | Maintenance                  | 1,369,433  | 363,954            |                           | 180,135 <sup>c</sup> | 776,971 <sup>d</sup>    | 48,373(I) <sup>e</sup>  |
| 6  | Ralph L. Carr Colorado       |            |                    |                           |                      |                         |                         |
| 7  | Judicial Center Leased Space | 3,629,348  | 964,571            |                           | 477,401 <sup>c</sup> | 2,059,174 <sup>d</sup>  | 128,202(I) <sup>e</sup> |
| 8  | Payments to OIT              | 1,374,536  | 364,996            |                           | 181,008 <sup>c</sup> | 780,062 <sup>d</sup>    | 48,470(I) <sup>e</sup>  |
| 9  | Digital Trunk Radio          | 20,895     | 5,804              |                           | 12,421 <sup>c</sup>  | 2,670 <sup>d</sup>      |                         |
| 10 | CORE Operations              | 38,349     | 10,192             |                           | 5,045 <sup>c</sup>   | 21,758 <sup>d</sup>     | 1,354(I) <sup>e</sup>   |
| 11 | Attorney General             |            |                    |                           |                      |                         |                         |
| 12 | Discretionary Fund           | 5,000      | 5,000              |                           |                      |                         |                         |
| 13 |                              | 36,696,580 |                    |                           |                      |                         |                         |

15   <sup>a</sup> Of these amounts, \$5,451,536 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$242,924

16   shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

|    |                                                                                                                                                                                                   |             | APPROPRIATION FROM |                           |                        |                         |                  |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------|---------------------------|------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                                | TOTAL       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                                | \$          | \$                 | \$                        | \$                     | \$                      | \$               |
| 1  | <sup>b</sup> This amount shall be from the Safe2Tell Cash Fund created in Section 24-31-610 (1), C.R.S.                                                                                           |             |                    |                           |                        |                         |                  |
| 2  | <sup>c</sup> Of these amounts, \$255,660(I) shall be from custodial money and \$3,071,489 shall be from various sources of cash funds. Pursuant to Section 24-31-108 (5), C.R.S., custodial money |             |                    |                           |                        |                         |                  |
| 3  | received by the Attorney General is not subject to annual appropriation, but the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from            |             |                    |                           |                        |                         |                  |
| 4  | custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.                                                                     |             |                    |                           |                        |                         |                  |
| 5  | <sup>d</sup> These amounts shall be from various sources of reappropriated funds.                                                                                                                 |             |                    |                           |                        |                         |                  |
| 6  | <sup>e</sup> These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes     |             |                    |                           |                        |                         |                  |
| 7  | only.                                                                                                                                                                                             |             |                    |                           |                        |                         |                  |
| 8  | <sup>f</sup> This amount shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S.                                                                                   |             |                    |                           |                        |                         |                  |
| 9  |                                                                                                                                                                                                   |             |                    |                           |                        |                         |                  |
| 10 | <b>(2) LEGAL SERVICES TO STATE AGENCIES<sup>74</sup></b>                                                                                                                                          |             |                    |                           |                        |                         |                  |
| 11 | Personal Services                                                                                                                                                                                 | 46,173,374  |                    |                           |                        |                         |                  |
| 12 |                                                                                                                                                                                                   | (336.2 FTE) |                    |                           |                        |                         |                  |
| 13 | Operating and Litigation                                                                                                                                                                          | 2,654,287   |                    |                           |                        |                         |                  |
| 14 | Indirect Cost Assessment                                                                                                                                                                          | 4,916,588   |                    |                           |                        |                         |                  |
| 15 |                                                                                                                                                                                                   | <hr/>       |                    |                           |                        |                         |                  |
|    |                                                                                                                                                                                                   | 53,744,249  |                    |                           | 2,067,378 <sup>a</sup> | 51,676,871 <sup>b</sup> |                  |

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------|---------------------------|------------------------|-------------------------|------------------|
| ITEM &<br>SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | TOTAL     | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$        | \$                 | \$                        | \$                     | \$                      | \$               |
| <p><sup>a</sup> Of this amount, \$1,867,378 shall be from funds that are received for the provision of legal services and that are credited to the Legal Services Cash Fund created in Section 24-31-108 (4), C.R.S., and \$200,000 shall be from the Attorney Fees and Costs Account created pursuant to Section 24-31-108 (3), C.R.S. The cash funds appropriation from the Legal Services Cash Fund reflects funds received from state entities for which there is not a corresponding appropriation made in this act for the purchase of legal services. The Attorney General is authorized to transfer spending authority between cash and reappropriated fund sources appropriated within this section (2), but the Attorney General shall not increase total spending authority for the line item appropriations within this section (2).</p> <p><sup>b</sup> This amount shall be from funds that are received for the provision of legal services and that are credited to the Legal Services Cash Fund created in Section 24-31-108 (4), C.R.S. The reappropriated funds appropriation reflects funds received from state agencies for which there is a corresponding appropriation made in this act for the purchase of legal services. The Attorney General is authorized to transfer spending authority between cash and reappropriated fund sources appropriated within this section (2), but the Attorney General shall not increase total spending authority for the line item appropriations within this section (2).</p> |           |                    |                           |                        |                         |                  |
| <b>(3) CRIMINAL JUSTICE AND APPELLATE</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |           |                    |                           |                        |                         |                  |
| Special Prosecutions Unit                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 5,488,135 | 2,830,127          |                           | 1,753,913 <sup>a</sup> | 904,095 <sup>b</sup>    |                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           | (20.0 FTE)         |                           | (15.4 FTE)             | (7.4 FTE)               |                  |
| Auto Theft Prevention Grant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 172,300   |                    |                           |                        | 172,300(I) <sup>c</sup> |                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |                    |                           |                        | (1.0 FTE)               |                  |

|    |                                                                                                                                                                                                 |            | APPROPRIATION FROM |                           |                        |                         |                           |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------------|---------------------------|------------------------|-------------------------|---------------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                              | TOTAL      | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS          |
|    | \$                                                                                                                                                                                              | \$         | \$                 | \$                        | \$                     | \$                      | \$                        |
| 1  | Appellate Unit                                                                                                                                                                                  | 5,111,359  | 4,171,200          |                           |                        | 940,159 <sup>d</sup>    |                           |
| 2  | (41.6 FTE)                                                                                                                                                                                      |            |                    |                           |                        |                         |                           |
| 3  | Medicaid Fraud Control Unit                                                                                                                                                                     | 3,596,188  | 899,047            |                           |                        |                         | 2,697,141(I) <sup>e</sup> |
| 4  |                                                                                                                                                                                                 |            | (9.0 FTE)          |                           |                        |                         | (19.0 FTE)                |
| 5  | Peace Officers Standards and                                                                                                                                                                    |            |                    |                           |                        |                         |                           |
| 6  | Training Board Support                                                                                                                                                                          | 6,178,762  |                    |                           | 6,178,762 <sup>f</sup> |                         |                           |
| 7  |                                                                                                                                                                                                 |            |                    |                           | (16.0 FTE)             |                         |                           |
| 8  | Indirect Cost Assessment                                                                                                                                                                        | 843,468    |                    |                           | 442,857 <sup>g</sup>   | 94,690 <sup>b</sup>     | 305,921(I) <sup>e</sup>   |
| 9  |                                                                                                                                                                                                 | 21,390,212 |                    |                           |                        |                         |                           |
| 10 |                                                                                                                                                                                                 |            |                    |                           |                        |                         |                           |
| 11 | <sup>a</sup> This amount shall be from the Insurance Fraud Cash Fund created in Section 24-31-104.5 (2), C.R.S.                                                                                 |            |                    |                           |                        |                         |                           |
| 12 | <sup>b</sup> These amounts shall be transferred from the Department of Regulatory Agencies from the Securities Fraud Prosecution line item in the Division of Securities section. These amounts |            |                    |                           |                        |                         |                           |
| 13 | originate as cash funds from the Division of Securities Cash Fund pursuant to Section 11-51-707 (2), C.R.S.                                                                                     |            |                    |                           |                        |                         |                           |

|  |                    | APPROPRIATION FROM |                 |                           |               |                         |                  |
|--|--------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | ITEM &<br>SUBTOTAL | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|  | \$                 | \$                 | \$              | \$                        | \$            | \$                      | \$               |

1     <sup>c</sup> This amount shall be transferred from the Department of Public Safety from the Automobile Theft Prevention Authority line item in the Colorado State Patrol section, from a grant  
2     awarded pursuant to Section 42-5-112 (3), C.R.S. This amount is shown for informational purposes only because grant funds are continuously appropriated to the Department pursuant  
3     to Section 24-31-108 (2)(b), C.R.S.

4     <sup>d</sup> Of this amount, \$855,163 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$84,996(I)  
5     shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item in the Division of Criminal Justice, Victims  
6     Assistance section, pursuant to Section 24-33.5-506 (1)(c), C.R.S.

7     <sup>e</sup> These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes  
8     only.

9     <sup>f</sup> Of this amount, \$5,141,996 shall be from from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S. and \$1,036,766 shall be from the Marijuana Tax Cash Fund  
10    created in Section 39-28.8-501 (1), C.R.S.

11    <sup>g</sup> Of this amount, \$233,083 shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S., and \$209,774 shall be from the Insurance Fraud Cash Fund created  
12    in Section 24-31-104.5 (2), C.R.S.

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|    |                                        |           | APPROPRIATION FROM |                           |                      |                         |                  |
|----|----------------------------------------|-----------|--------------------|---------------------------|----------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                     | TOTAL     | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                     | \$        | \$                 | \$                        | \$                   | \$                      | \$               |
| 1  | <b>(4) WATER AND NATURAL RESOURCES</b> |           |                    |                           |                      |                         |                  |
| 2  | Federal and Interstate Water           |           |                    |                           |                      |                         |                  |
| 3  | Unit                                   | 1,049,696 | 1,049,696          |                           |                      |                         |                  |
| 4  |                                        |           | (8.1 FTE)          |                           |                      |                         |                  |
| 5  | Defense of the Colorado River          |           |                    |                           |                      |                         |                  |
| 6  | Basin Compact                          | 977,107   |                    |                           | 977,107 <sup>a</sup> |                         |                  |
| 7  |                                        |           |                    |                           | (3.5 FTE)            |                         |                  |
| 8  | Defense of the Republican              |           |                    |                           |                      |                         |                  |
| 9  | River Compact                          | 110,000   |                    |                           | 110,000 <sup>a</sup> |                         |                  |
| 10 | Consultant Expenses                    | 475,000   |                    |                           | 475,000 <sup>b</sup> |                         |                  |
| 11 | Comprehensive                          |           |                    |                           |                      |                         |                  |
| 12 | Environmental Response,                |           |                    |                           |                      |                         |                  |
| 13 | Compensation and Liability             |           |                    |                           |                      |                         |                  |
| 14 | Act                                    | 594,444   |                    |                           |                      | 594,444 <sup>c</sup>    |                  |
| 15 |                                        |           |                    |                           |                      | (3.5 FTE)               |                  |

|    |                                                                                                                                                                                                     | APPROPRIATION FROM |                 |                           |                        |                         |                  |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------|---------------------------|------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                                  | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                                  | \$                 | \$              | \$                        | \$                     | \$                      | \$               |
| 1  | Indirect Cost Assessment                                                                                                                                                                            | 50,987             |                 |                           |                        | 50,987 <sup>c</sup>     |                  |
| 2  |                                                                                                                                                                                                     | 3,257,234          |                 |                           |                        |                         |                  |
| 3  |                                                                                                                                                                                                     |                    |                 |                           |                        |                         |                  |
| 4  | <sup>a</sup> These amounts shall be from the Colorado Water Conservation Board's Litigation Fund created in Section 37-60-121 (2.5)(a), C.R.S.                                                      |                    |                 |                           |                        |                         |                  |
| 5  | <sup>b</sup> Of this amount, \$425,000 shall be from the Colorado Water Conservation Board's Litigation Fund created in Section 37-60-121 (2.5)(a), C.R.S., and \$50,000 shall be from the Attorney |                    |                 |                           |                        |                         |                  |
| 6  | Fees and Costs Account created in Section 24-31-108 (3), C.R.S.                                                                                                                                     |                    |                 |                           |                        |                         |                  |
| 7  | <sup>c</sup> These amounts shall be transferred from the Department of Public Health and Environment from the Transfer to the Department of Law for CERCLA-Related Costs line item in the           |                    |                 |                           |                        |                         |                  |
| 8  | Hazardous Materials and Waste Management Division, Contaminated Site Cleanups and Remediation Programs section. These amounts originate as cash funds from the Hazardous                            |                    |                 |                           |                        |                         |                  |
| 9  | Substance Response Fund and are transferred pursuant to Section 25-16-104.5 (1.7)(a)(III), C.R.S.                                                                                                   |                    |                 |                           |                        |                         |                  |
| 10 |                                                                                                                                                                                                     |                    |                 |                           |                        |                         |                  |
| 11 | <b>(5) CONSUMER PROTECTION</b>                                                                                                                                                                      |                    |                 |                           |                        |                         |                  |
| 12 | Consumer Protection and                                                                                                                                                                             |                    |                 |                           |                        |                         |                  |
| 13 | Antitrust                                                                                                                                                                                           | 5,728,974          | 2,728,990       |                           | 2,832,352 <sup>a</sup> | 167,632 <sup>b</sup>    |                  |
| 14 |                                                                                                                                                                                                     | (41.8 FTE)         |                 |                           |                        |                         |                  |
| 15 | Consumer Credit Unit                                                                                                                                                                                | 2,568,079          |                 |                           | 2,568,079 <sup>c</sup> |                         |                  |

|   |                           | APPROPRIATION FROM |                 |                           |                      |                         |                  |
|---|---------------------------|--------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
|   | ITEM &<br>SUBTOTAL        | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|   | \$                        | \$                 | \$              | \$                        | \$                   | \$                      | \$               |
| 1 | False Claims Recovery Act |                    |                 |                           |                      |                         |                  |
| 2 | Reimbursements            | 300,000            |                 |                           | 300,000 <sup>d</sup> |                         |                  |
| 3 |                           |                    |                 |                           | (25.0 FTE)           |                         |                  |
| 4 | Indirect Cost Assessment  | 738,581            |                 |                           | 716,729 <sup>e</sup> | 21,852 <sup>b</sup>     |                  |
| 5 |                           |                    |                 |                           |                      |                         |                  |
| 6 |                           | 9,335,634          |                 |                           |                      |                         |                  |

7   <sup>a</sup> Of this amount, \$1,989,643(I) shall be from custodial money, \$583,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$259,709 shall be  
8   from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S. Pursuant to Section 24-31-108 (5), C.R.S.,  
9   custodial money received by the Attorney General is not subject to annual appropriation but the expenditure of such money may be indicated in the annual general appropriation act.  
10   Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

11   <sup>b</sup> These amounts shall be transferred from the Department of Regulatory Agencies from the Mortgage Broker Consumer Protection line item in the Division of Real Estate. These amounts  
12   originate as cash funds from the Division of Real Estate Cash Fund created in Section 12-10-215 (2)(a)(II)(B), C.R.S., and are transferred pursuant to Section 12-10-719, C.R.S.

13   <sup>c</sup> Of this amount, \$2,209,404 shall be from the Collection Agency Cash Fund created in Section 5-16-134 (1)(a), C.R.S., or from the Uniform Consumer Credit Code Cash Fund created  
14   in Section 5-6-204 (1), C.R.S., and \$358,675(I) shall be from the Student Loan Ombudsperson and Student Loan Servicer Licensing Fund created in Section 5-20-104 (3)(a), C.R.S.  
15   Appropriations from the Student Loan Ombudsperson and Student Loan Servicer Licensing Fund are shown for informational purposes only because they are continuously appropriated  
16   pursuant to Section 5-20-104 (3)(c), C.R.S.

|    |                                                                                                                                                                                               | APPROPRIATION FROM |                 |                           |               |                         |                  |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                            | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                            | \$                 | \$              | \$                        | \$            | \$                      | \$               |
| 1  | <sup>d</sup> This amount shall be from the False Claims Recovery Cash Fund created in Section 24-31-1209(1), C.R.S.                                                                           |                    |                 |                           |               |                         |                  |
| 2  | <sup>e</sup> Of this amount, \$305,921 shall be from the Uniform Consumer Credit Code Cash Fund created in Section 5-6-204 (1), C.R.S., or the Collection Agency Cash Fund created in Section |                    |                 |                           |               |                         |                  |
| 3  | 5-16-134 (1)(a), C.R.S., \$279,699(I) shall be from custodial money, and \$58,271(I) shall be from the Student Loan Ombudsperson and Student Loan Servicer Licensing Fund created             |                    |                 |                           |               |                         |                  |
| 4  | in Section 5-20-104 (3)(a), C.R.S., \$43,703 shall be from the Marijuana Tax Cash Fund created in Section 29.28.8-501 (1), C.R.S., and \$29,135 shall be from the Tobacco Settlement          |                    |                 |                           |               |                         |                  |
| 5  | Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S., pursuant to Section 24-31-108 (5), C.R.S. Custodial money received by             |                    |                 |                           |               |                         |                  |
| 6  | the Attorney General is not subject to annual appropriation, but the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from custodial          |                    |                 |                           |               |                         |                  |
| 7  | money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution. Appropriations from the Student Loan Ombudsperson and Student             |                    |                 |                           |               |                         |                  |
| 8  | Loan Servicer Licensing Fund are shown for informational purposes only as they are continuously appropriated pursuant to Section 5-20-104 (3)(c), C.R.S.                                      |                    |                 |                           |               |                         |                  |
| 9  |                                                                                                                                                                                               |                    |                 |                           |               |                         |                  |
| 10 | <b>(6) SPECIAL PURPOSE</b>                                                                                                                                                                    |                    |                 |                           |               |                         |                  |
| 11 | District Attorneys' Salaries                                                                                                                                                                  | 2,813,096          |                 | 2,813,096                 |               |                         |                  |
| 12 | Deputy District Attorney                                                                                                                                                                      |                    |                 |                           |               |                         |                  |
| 13 | Training                                                                                                                                                                                      | 350,000            |                 | 350,000                   |               |                         |                  |
| 14 | District Attorney                                                                                                                                                                             |                    |                 |                           |               |                         |                  |
| 15 | Assistance for Bond                                                                                                                                                                           |                    |                 |                           |               |                         |                  |
| 16 | Hearings Grants                                                                                                                                                                               | 600,000            |                 | 600,000                   |               |                         |                  |

|    |                                                                                                                                                                                                     |               | APPROPRIATION FROM |                           |                           |                           |                          |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------|---------------------------|---------------------------|---------------------------|--------------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                                                  | TOTAL         | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS             | REAPPROPRIATED<br>FUNDS   | FEDERAL<br>FUNDS         |
|    | \$                                                                                                                                                                                                  | \$            | \$                 | \$                        | \$                        | \$                        | \$                       |
| 1  | Litigation Management                                                                                                                                                                               | 1,675,700     |                    |                           | 1,675,700 <sup>a</sup>    |                           |                          |
| 2  | Tobacco Litigation                                                                                                                                                                                  | 100,000       |                    |                           | 100,000 <sup>b</sup>      |                           |                          |
| 3  | CORA OML Attorney                                                                                                                                                                                   | 101,808       | 101,808            |                           |                           |                           |                          |
| 4  |                                                                                                                                                                                                     |               | (1.0 FTE)          |                           |                           |                           |                          |
| 5  |                                                                                                                                                                                                     | 5,640,604     |                    |                           |                           |                           |                          |
| 6  |                                                                                                                                                                                                     |               |                    |                           |                           |                           |                          |
| 7  | <sup>a</sup> This amount shall be from either excess earnings credited to the Legal Services Cash Fund created in Section 24-31-108 (4), C.R.S., in FY 2022-23, or from the Attorney Fees and Costs |               |                    |                           |                           |                           |                          |
| 8  | Account created pursuant to Section 24-31-108 (3), C.R.S.                                                                                                                                           |               |                    |                           |                           |                           |                          |
| 9  | <sup>c</sup> This amount shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S. Expenditures from          |               |                    |                           |                           |                           |                          |
| 10 | the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State               |               |                    |                           |                           |                           |                          |
| 11 | Constitution.                                                                                                                                                                                       |               |                    |                           |                           |                           |                          |
| 12 |                                                                                                                                                                                                     |               |                    |                           |                           |                           |                          |
| 13 |                                                                                                                                                                                                     |               |                    |                           |                           |                           |                          |
| 14 | <b>TOTALS PART XI</b>                                                                                                                                                                               |               |                    |                           |                           |                           |                          |
| 15 | <b>(LAW)</b>                                                                                                                                                                                        | \$130,064,513 | \$24,252,594       |                           | \$23,670,454 <sup>a</sup> | \$78,347,293 <sup>b</sup> | \$3,794,172 <sup>c</sup> |

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|  |                    | APPROPRIATION FROM |                 |                           |               |                         |                  |
|--|--------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|  | ITEM &<br>SUBTOTAL | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|  | \$                 | \$                 | \$              | \$                        | \$            | \$                      | \$               |

<sup>a</sup> Of this amount, \$2,941,948 contains an (I) notation.

<sup>b</sup> Of this amount, \$172,300 contains an (I) notation.

<sup>c</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

74 Department of Law, Legal Services to State Agencies -- In making this appropriation, it is the General Assembly's intent that hourly billing rates charged by the Department for legal services to state agencies not exceed \$133.30 per hour for attorneys and not exceed \$97.72 per hour for legal assistants, which equates to a blended legal rate of \$128.02 per hour.