

CHAPTER 471

APPROPRIATIONS

SENATE BILL 25-108

BY SENATOR(S) Bridges, Amabile, Kirkmeyer;  
also REPRESENTATIVE(S) Bird, Sirota, Taggart, Duran, Story, McCluskie.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF STATE.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of state for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part XXI as follows:

Section 2. **Appropriation.**

*Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XXI  
DEPARTMENT OF STATE**

**(1) ADMINISTRATION DIVISION**

Personal Services	2,826,733
	(25.6 FTE)
Health, Life, and Dental	1,965,056
Short-term Disability	19,768
Paid Family and Medical Leave Insurance	59,305
Unfunded Liability Amortization Equalization	
Disbursement Payments	1,317,890
Salary Survey	454,764
Step Pay	215,199
PERA Direct Distribution	269,595
Workers' Compensation	95,892
Operating Expenses	536,750
Legal Services	1,166,414

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Supplemental Appropriations - State

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		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
Outside Legal Services	25,000					
Administrative Law						
Judge Services	48,950					
Payment to Risk						
Management and						
Property Funds	104,384					
Vehicle Lease Payments	16,363					
Leased Space	1,442,579					
Payments to OIT	499,386					
CORE Operations	4,744					
Electronic Recording						
Technology Board	5,479,432					
Indirect Cost Assessment	309,604					
Discretionary Fund	<u>5,000</u>					
		16,862,808			16,862,808 <sup>a</sup>	

<sup>a</sup> Of this amount, \$11,383,376 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S. and \$5,479,432(I) shall be from the Electronic Recording Technology Fund created in Section 24-21-404 (1)(a), C.R.S. Appropriations from the Electronic Recording Technology Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-21-404 (1)(a), C.R.S.

## (2) INFORMATION TECHNOLOGY DIVISION

Personal Services 7,381,592

	(48.5 FTE)			
Operating Expenses	766,699			
Hardware/Software				
Maintenance	2,953,020			
Information Technology				
Asset Management	<u>449,093</u>			
		11,550,404	239,205	11,311,199 <sup>a</sup>

<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

**(3) ELECTIONS DIVISION**

Personal Services	3,649,125		3,649,125 <sup>a</sup>	
			(44.5 FTE)	
Operating Expenses	489,989		489,989 <sup>a</sup>	
Help America Vote				
Act Program	244,488		244,488 <sup>b</sup>	
Local Election				
Reimbursement <sup>107, 108, 109</sup>	8,271,135	2,190,396	5,771,135 <sup>a</sup>	309,604 <sup>c</sup>
Initiative and Referendum	<del>165,000</del>		<del>165,000<sup>a</sup></del>	
	219,000		219,000 <sup>a</sup>	
Document Management	<u>664,980</u>		664,980 <sup>a</sup>	
		<del>13,484,717</del>		
		13,538,717		

<sup>a</sup> These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> Of this amount, \$234,488 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and shall be transferred into the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., which is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S., and \$10,000(I) shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S. which is continuously appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002 pursuant to Section 1-1.5-106 (2)(b), C.R.S., and is shown for informational purposes only. Appropriations from the Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

<sup>c</sup> This amount shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

(4) BUSINESS AND LICENSING DIVISION

Personal Services	3,131,679				
	(42.9 FTE)				
Operating Expenses	133,075				
Business Intelligence					
Center Personal Services	<u>318,095</u>				
	3,582,849			3,582,849 <sup>a</sup>	

<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

TOTALS PART XXI

(STATE)	<del>\$45,480,778</del>	\$2,429,601		<del>\$42,741,573<sup>a</sup></del>	\$309,604
	<u>\$45,534,778</u>			<u>\$42,795,573<sup>a</sup></u>	

<sup>a</sup> Of this amount, \$5,489,432 contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

107 Department of State, Elections Division, Local Election Reimbursement -- If actual reimbursements to counties required by Section 1-5-505.5, C.R.S., exceed the cash fund amounts specified in this line item, the Department may spend up to 115.0 percent of the cash funds amount specified to make the required reimbursements.

108 Department of State, Elections Division, Local Election Reimbursement -- The Department is only permitted to use General Fund for reimbursement to counties for direct election costs.

109 Department of State, Elections Division, Local Election Reimbursement -- The Department is only permitted to use cash funds for reimbursement to counties for direct election costs or for purposes of election security.

**SECTION 2. Safety clause.** The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: February 27, 2025