

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 10. Appropriation to the department of public safety for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 2 of chapter 421,						
2	(SB 17-254), amend Part XVII (4)(D), the affected totals, and footnote 82, as the affected totals are amended by section 1 of HB18-1165, as follows:						
3	Section 2. Appropriation.						
4	PART XVII						
5	DEPARTMENT OF PUBLIC SAFETY						
6							
7	(4) DIVISION OF CRIMINAL JUSTICE						
8	(D) Community Corrections						
9	Community Corrections						
10	Placements ⁸²	56,281,679	56,281,679				
11		57,400,487	57,400,487				
12	Correctional Treatment						
13	Cash Fund Residential						
14	Placements ⁸³	2,680,931				2,680,931 ^a	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Community Corrections						
2	Facility Payments ⁸⁴	4,194,886	4,194,886				
3	Community Corrections						
4	Boards Administration	2,352,338	2,352,338				
5	Services for Substance						
6	Abuse and Co-occurring						
7	Disorders	2,589,701				2,589,701 ^a	
8	Specialized Offender						
9	Services	260,940	260,940				
10	Offender Assessment						
11	Training	10,507	10,507				
12		68,370,982					
13		69,489,790					
14							
15	^a These amounts shall be transferred from the Judicial Department from the Offender Treatment and Services line item appropriation in the Probation and Related Services section.						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

TOTALS PART XVII

(PUBLIC SAFETY)

~~\$420,730,532~~~~\$123,556,542^π~~

\$199,563,139^b

\$40,843,964^c

\$56,766,887^d

\$421,849,340

\$124,675,350^a

^a Of this amount, \$1,564,133 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2) (b), C.R.S.

^b Of this amount, \$148,078,582 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and \$6,364,163 contains an (I) notation.

^c Of this amount, \$3,981,575 contains an (I) notation.

^d This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

82 Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Placements -- This is THE FY 2017-18 ORIGINAL

LONG BILL appropriation assumes the daily rates and average daily caseloads listed in the following table and is based on the following assumptions: the base

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 rate for standard nonresidential services is a weighted average of the rates for four different levels of service; community corrections providers will collect
 2 client fees of up to \$17 per day for residential placements and up to \$3 per day for nonresidential placements; client fees may be partially or fully waived in
 3 specialized residential and non-residential programs with the approval of the Division of Criminal Justice; pursuant to its authority to administer and execute
 4 contracts under Section 17-27-108, C.R.S., the Division of Criminal Justice will ensure that every reasonable effort is made to achieve such collections; and
 5 outpatient therapeutic community programs: (1) will receive the standard non-residential base rate for all offenders in their programs, including Department
 6 of Corrections clients; (2) will receive the outpatient therapeutic community base rate for all clients in program phases other than the post graduate phase,
 7 including Department of Corrections clients; (3) will not receive the outpatient therapeutic community base rate or the non-residential base rate for probation
 8 clients; (4) will collect client fees of up to \$3 per day; and (5) will not receive payment from the Department of Corrections for services covered by the
 9 standard non-residential base rate or the outpatient therapeutic community base rate. Of this appropriation, \$1,545,409 is from the savings produced by H.B.
 10 10-1360 pursuant to Section 17-2-103 (11.5), C.R.S., for parolee Intensive Residential Treatment beds and for parolee sex offender beds and 48 Intensive
 11 Residential Treatment beds are from savings produced by S.B. 15-124.

	Placement Type	Rates			Caseload			Appropriation
		Base	Differential	Total	Diversion	Transition	Parole	
13								
14								
15	Standard residential	42.68	\$0.00	\$42.68	1,183.0	1,111.0	109.0	\$37,434,415
16	Cognitive behavioral treatment pilot program	42.68	52.64	95.32	48.0	0.0	0.0	1,670,006

		APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
	\$	\$	\$	\$		\$	\$	\$	
1	Intensive Residential Treatment		42.68	47.36	90.04	39.0	43.0	74.0	5,126,878
2	Inpatient Therapeutic Community		42.68	28.12	70.80	78.0	49.0	15.0	3,669,564
3	Residential Dual Diagnosis Treatment		42.68	35.78	78.46	71.0	46.0	14.0	3,751,565
4	Sex Offender		42.68	35.78	78.46	57.0	20.0	13.0	2,577,411
5	Standard Non-residential		6.22	0	6.22	574.0	5.0	5.0	1,325,855
6	Outpatient Day Treatment		35.17	0	35.17	2.0	0.0	0.0	25,674
7	Outpatient Therapeutic Community		22.31	0	22.31	<u>55.0</u>	<u>25.0</u>	<u>6.0</u>	<u>700,311</u>
8	Total					2,107.0	1,299.0	236.0	\$56,281,679
9									