



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Fiscal Note Memorandum

TO: Members of the Senate Health and Human Services Committee

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Fiscal Assessment of L.002 to SB25-166

This memorandum is an assessment of the fiscal impact of the attached proposed amendment L.002 to SB25-166. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

Summary of Proposed Amendment

Amendment L.002 changes the requirement for the Department of Health Care Policy and Financing (HCPF) to convene a stakeholder group to develop the performance metric for workplace violence, instead requiring HCPF to consult with certain stakeholders. It also extends the deadline to provide legislative recommendations on the metric from February 2026 to January 2027.

Fiscal Impact of Amendment

Amendment L.002 eliminates costs of \$261,274 included in the fiscal note dated March 24, 2025. These costs were for HCPF to contract a facilitator to convene the stakeholder group and staff to manage the contracting process. With the revised responsibilities and extended timeline, HCPF's workload to develop the performance metric can be absorbed within existing resources.

Bill's Revised Fiscal Impact with Amendment

With Amendment L.002, no appropriation is required. HCPF will have minimal workload impacts to consult with stakeholders, develop recommendations, and perform ongoing policy verification for hospitals, which can be accomplished within existing resources.



Table 1
State Fiscal Impacts with Amendment L.002

Type of Impact	Budget Year FY 2025-26	Out Year FY 2026-27
State Revenue	\$0	\$0
State Expenditures	\$0	\$0
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE