

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p>SECTION 11. Appropriation to the department of local affairs for the fiscal year beginning July 1, 2025. In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), amend Part XIII (3)(A), (4)(A)(2), and the affected totals; and add footnote 71a, as Part XIII and the affected totals are amended by section 1 of HB 26-1161 as follows:</p> <p>Section 2. Appropriation.</p> <p style="text-align: center;">PART XIII</p> <p style="text-align: center;">DEPARTMENT OF LOCAL AFFAIRS</p> <p>(3) DIVISION OF HOUSING⁷⁰</p> <p>(A) Community and Non-Profit Services</p> <p>(1) Administration</p> <p>Personal Services 3,975,596 1,233,545 84,842^a 260,660^b 2,396,549(I)</p> <p style="padding-left: 100px;">(36.9 FTE)</p> <p>Operating Expenses 469,181 59,230 4,938^c 64,918^b 340,095(I)</p> <p>(2) Community Services</p> <p>Low Income Rental</p> <p>Subsidies⁷¹ 105,997,404 21,167,475 939,649^d 83,890,280(I)</p>							

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Homeless Prevention						
2	Programs	2,306,506			170,000 ^e		2,136,506(I)
3	Appropriation to the Child						
4	Care Facility Development						
5	Cash Fund FUND ^{71a}	500,000	250,000			250,000 ^f	
6						(0.9 FTE)	
7	(3) Fort Lyon Supportive						
8	Housing Program	5,762,544	5,762,544				
9			(1.0 FTE)				
10	(4) Ridge View Campus	5,306,832				5,306,832(I) ^g	
11						(3.7 FTE)	
12		<u>124,318,063</u>					

14 ^a Of this amount, \$66,098 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$12,500 shall be from the Homeless Prevention Activities Program
15 Fund created in Section 39-22-1302 (1), C.R.S., and \$6,244 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

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\$	\$	\$	\$	\$	\$	\$

1 ^b These amounts shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Host Home Regulation line
2 item appropriation.

3 ^c Of this amount, \$2,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$2,438 shall be from the Marijuana Tax Cash
4 Fund created in Section 39-28.8-501 (1), C.R.S.

5 ^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

6 ^e This amount shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S.

7 ^f This amount shall be from the Child Care Facility Development Cash Fund created in Section 24-32-3805 (1)(a), C.R.S. This fund consists of General Fund that is appropriated in this
8 line item to the Fund.

9 ^g This amount shall be transferred from the Proposition 123 Programs for Affordable Home Ownership and Persons Experiencing Homelessness line item appropriation within this
10 division.

11

12 **(4) DIVISION OF LOCAL GOVERNMENT**

13 **(A) Local Government and Community Services**

14 (2) Local Government Services

15 Conservation Trust Fund

16 Disbursements	58,016,257		58,016,257(I) ^a
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	\$	\$	\$	\$	\$	\$	\$
1					(1.0 FTE)		
2	Volunteer Firefighter						
3	Retirement Plans	4,295,000		4,295,000(I) ^b			
4		4,508,449		4,508,449(I) ^b			
5	Volunteer Firefighter Death						
6	and Disability Insurance	30,000		30,000(I) ^c			
7	Firefighter Heart and						
8	Circulatory Malfunction						
9	Benefits	2,714,866		1,375,813		1,339,053 ^d	
10				(0.5 FTE)			
11	Local Utility Management						
12	Assistance	217,196			217,196 ^e		
13					(2.0 FTE)		

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	\$	\$	\$	\$	\$	\$	\$
1	Environmental Protection						
2	Agency Water/Sewer File						
3	Project	267,248					267,248(I)
4							(0.5 FTE)
5		<u>65,540,567</u>					
6		65,754,016					
7							

8 ^a This amount is from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These funds
9 are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102
10 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

11 ^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. This amount is transferred from the proceeds of insurance premium taxes
12 pursuant to Section 31-30-1112 (2)(g), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1,
13 C.R.S. Pursuant to Section 31-30-1112 (2)(i), C.R.S., this amount is included for informational purposes to comply with the limitation on state fiscal year spending imposed by Article
14 X, Section 20, of the State Constitution and Section 24-77-103, C.R.S.

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\$	\$	\$	\$	\$	\$	\$

^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

^c Of this amount, \$337,016,412 contains an (I) notation.

^d This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

71a DEPARTMENT OF LOCAL AFFAIRS, DIVISION OF HOUSING, COMMUNITY AND NON-PROFIT SERVICES, COMMUNITY SERVICES, APPROPRIATION TO THE CHILD CARE FACILITY DEVELOPMENT CASH FUND -- OF THE APPROPRIATION IN THIS LINE ITEM, \$45,000 GENERAL FUND AND \$45,000 REAPPROPRIATED FUNDS REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2026-27 STATE FISCAL YEAR.