

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 18. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section						
2	2 of chapter 385, (HB 16-1405), amend Part XVI (6)(F), (10)(D), and the affected totals, as follows:						
3	Section 2. Appropriation.						
4	PART XVI						
5	DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT						
6							
7	(6) HAZARDOUS MATERIALS AND WASTE MANAGEMENT DIVISION						
8	(F) Waste Tire Program						
9	Waste Tire Program						
10	Administration and Cleanup						
11	Program Enforcement	2,324,661			2,324,661 ^a		
12					(5.0 FTE)		
13	Waste Tire Market						
14	Development	647,334			647,334 ^b		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Waste Tire Rebates	7,444,703			7,444,703 ^c		
2		10,764,341			10,764,341 ^c		
3		10,416,698					
4		13,736,336					
5							
6	^a This amount shall be from the Waste Tire Administration, Enforcement, and Cleanup Fund created in Section 30-20-1404 (1), C.R.S.						
7	^b This amount shall be from the Waste Tire Market Development Fund created in Section 30-20-1406 (1), C.R.S.						
8	^c This amount shall be from the End Users Fund created in Section 30-20-1405 (1), C.R.S.						
9							
10	(10) HEALTH FACILITIES AND EMERGENCY MEDICAL SERVICES DIVISION						
11	(D) Indirect Cost						
12	Assessment	3,405,100			1,694,000 ^a	555,700 ^b	1,155,400(I)
13		3,580,100				730,700 ^b	
14							

		APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from various sources of cash funds.							
2	^b This amount shall be from Medicaid funds transferred from the Transfer to Department of Public Health and Environment Facility Survey and Certification line item in the Department							
3	of Health Care Policy and Financing.							
4								
5								
6	TOTALS PART XVI							
7	(PUBLIC HEALTH AND							
8	ENVIRONMENT)		\$556,505,747	\$45,615,393	\$432,590 ^a	\$180,597,712 ^b	\$41,167,484	\$288,692,568 ^c
9			\$560,000,385			\$183,917,350 ^b	\$41,342,484	
10								
11	^a This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S., and shall be General Fund Exempt pursuant to Section 24-22-117							
12	(1) (c) (I) (B.5), C.R.S.							
13	^b Of this amount, \$600,000 contains an (I) notation.							
14	^c Of this amount, \$268,236,101 contains an (I) notation.							
15								