

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>PART XII</b>						
2	<b>LEGISLATIVE DEPARTMENT</b>						
3							
4	<b>(1) LEGISLATIVE COUNCIL</b>						
5	Property Tax Study pursuant to						
6	Section 39-1-104 (16), C.R.S.	752,000					
7	Ballot Analysis	2,500,000					
8		3,252,000	3,252,000				
9							
10	<b>(2) GENERAL ASSEMBLY</b>						
11	Workers' Compensation	62,902					
12	Legal Services	22,011					
13	Payment to Risk Management						
14	and Property Funds	196,270					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Maintenance of Legislative						
2	Space	2,714,382					
3	Payments to OIT	32,133					
4	CORE Operations	37,302					
5		3,065,000	3,065,000				
6							
7							
8	<b>TOTALS PART XI</b>						
9	<b>(LEGISLATIVE)</b>	\$6,317,000	\$6,317,000				
10							