

**SB21-054**

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING TRANSFERS FROM THE GENERAL FUND TO CASH FUNDS TO BE USED TO ADDRESS WILDLAND FIRES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Hansen and Rankin  
Representative McCluskie

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**Appropriation Items of Note**

**Appropriation Already Added to Bill, No Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/18/21.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
None.	

**Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates \$4.0 million cash funds from the Colorado Water Conservation Board Construction Fund to the Department of Natural Resources.

**Points to Consider**

*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2020-21 based on the December 2020 Office of State Planning and Budget revenue forecast. The three

transfers totaling \$13.0 million General Fund for FY 2020-21 included in this bill, including \$6.0 million to the Forest Restoration and Wildfire Risk Mitigation Grant Program Cash Fund, \$3.0 million to the Wildfire Preparedness Fund, and \$4.0 million to the Colorado Water Conservation Board Construction Fund, will reduce by \$13.0 million the amount of General Fund reserve that is carried forward into FY 2021-22. The JBC has included as part of its FY 2020-21 supplemental budget package the \$13.0 million General Fund revenue decrease that would result from the passage of this bill.