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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XXI

DEPARTMENT OF TRANSPORTATION

(1) ADMINISTRATION	31,748,583			29,863,386 ^a	1,885,197 ^b	
	(183.5 FTE)					
^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$625,429 for 6,580 hours of legal services.						
^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	1,236,114,586			598,339,646(I) ^a	1,892,141(I) ^b	635,882,799(I)
	(3,137.3 FTE)					

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		APPROPRIATION FROM					
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	
<p>^a Of this amount, \$522,192,870 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$76,146,776 shall be from various sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Motorcycle Operator Safety Training Fund created in Section 43-5-504 (1), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and various department sources.</p> <p>^b This amount shall be funded from various reappropriated fund sources.</p>							
(3) HIGH							
PERFORMANCE							
TRANSPORTATION							
ENTERPRISE	7,716,702			5,627,902(I) ^a	2,088,800(I) ^b		
				(4.0 FTE)			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3) (a), C.R.S. These funds are subject to allocation by the High-						
2	Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3) (b), C.R.S.						
3	^b This amount shall be from fees paid from the Department of Transportation from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise						
4	Operating Fund created in Section 43-4-806 (4), C.R.S.						
5							
6	(4) FIRST TIME DRUNK						
7	DRIVING OFFENDERS						
8	ACCOUNT	2,000,000			2,000,000 ^a		
9							
10	^a Of this amount, \$1,500,000 shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., and						
11	\$500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501(1), C.R.S.						
12							
13	(5) STATEWIDE BRIDGE						
14	ENTERPRISE	126,600,000			111,600,000(I) ^a		15,000,000(I)
15					(2.0 FTE)		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND EXEMPT	FUNDS	FUNDS	FUNDS
	\$	\$	\$	\$	\$	\$	\$
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3	^ This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3) (a), C.R.S. These funds are subject to allocation by the Statewide						
4	Bridge Enterprise Board pursuant to Section 43-4-805 (3) (b), C.R.S., and are included for informational purposes only.						
5							
6	(6) MARIJUANA						
7	IMPAIRED DRIVING						
8	PROGRAM	450,000			450,000^		
9							
10	^ This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501(1), C.R.S.						
11							
12							
13	TOTALS PART XXI						
14	(TRANSPORTATION)	\$1,404,629,871			\$747,880,934^	\$5,866,138^	\$650,882,799^
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$715,567,548 contains an (I) notation.

2 ^b Of this amount, \$3,980,941 contains an (I) notation.

3 ^c This amount contains an (I) notation.

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