

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning a community integration plan for individuals with disabilities, and, in connection therewith, making an appropriation.

Prime Sponsors:

Representatives Clifford; Froelich
Senator Michaelson Jenet

Date Prepared:

April 17, 2025

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/02/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill. The House Appropriations Committee Report (04/11/25) added an appropriation clause consistent with the Fiscal Note. The House adopted a floor amendment on second reading (04/15/25). Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes an appropriation clause which provides \$658,410 cash funds from the Disability Support Fund to the Department of Labor and Employment for FY 2025-26. The appropriation reflects 1.8 FTE.

Points to Consider

None.