



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Fiscal Note Memorandum

TO: Members of the House Appropriations Committee

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Fiscal Assessment of L.012 to HB25-1189

This memorandum is an assessment of the fiscal impact of the attached proposed amendment L.012 to HB25-1189. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

Summary of Proposed Amendment

The amendment changes the effective date of the bill to July 1, 2027.

Fiscal Impact of Amendment

By moving the effective date, the amendment eliminates the need for duplicative DRIVES programming and removes the DRIVES upgrade extension penalty charged by the vendor. Relative to the fiscal note published March 11, 2025, this eliminates DRIVES Cash Fund expenditures in FY 2025-26 and reduces expenditures in FY 2026-27.

Bill's Revised Fiscal Impact with Amendment

Table 1 shows the estimated fiscal impact of the bill with Amendment L.012. The amendment eliminates costs in FY 2025-26 and significantly reduces one-time DRIVES Cash Fund expenditures in FY 2026-27 compared to the published fiscal note.



Table 1
State Fiscal Impacts with Amendment L.012

Type of Impact	Budget Year FY 2025-26	Out Year FY 2026-27
State Revenue	\$0	\$0
State Expenditures	\$0	\$33,717
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE