

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1
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PART III

DEPARTMENT OF EDUCATION

(1) MANAGEMENT AND ADMINISTRATION

(A) Administration and Centrally-Appropriated Line Items

6	State Board of Education	311,194	311,194				
7			(2.0 FTE)				
8	General Department and						
9	Program Administration	4,252,945	1,792,802	177,081 ^a	2,283,062 ^b		
10			(12.2 FTE)	(2.5 FTE)	(19.9 FTE)		
11	Office of Professional						
12	Services	2,517,511		2,517,511(I) ^c			
13				(25.0 FTE)			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Division of On-line						
2	Learning	359,549			359,549 ^d		
3					(3.3 FTE)		
4	Health, Life, and Dental	5,180,585	2,058,491		634,569 ^e	455,053 ^f	2,032,472(I)
5	Short-term Disability	80,504	28,627		10,868 ^e	8,759 ^f	32,250(I)
6	S.B. 04-257 Amortization						
7	Equalization Disbursement	2,285,634	816,141		307,885 ^e	248,127 ^f	913,481(I)
8	S.B. 06-235 Supplemental						
9	Amortization Equalization						
10	Disbursement	2,285,634	816,141		307,885 ^e	248,127 ^f	913,481(I)
11	Salary Survey for						
12	Classified Employees	188,593	168,594		5,772 ^e	8,462 ^f	5,765(I)
13	Salary Survey for Exempt						
14	Employees	680,756	140,551		111,628 ^e	86,104 ^f	342,473(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Merit Pay for Classified						
2	Employees	78,144	69,572		2,474 ^e	3,627 ^f	2,471(I)
3	Merit Pay for Exempt						
4	Employees	276,288	57,825		45,734 ^e	35,145 ^f	137,584(I)
5	Workers' Compensation	506,676	226,318		66,120 ^e	34,239 ^f	179,999(I)
6	Legal Services	840,439	485,811		333,064(I) ^c	21,564 ^g	
7	Administrative Law Judge						
8	Services	252,579			208,981(I) ^c	43,598 ^h	
9	Payment to Risk						
10	Management and Property						
11	Funds	152,910	152,910				
12	Leased Space	1,172,191	60,782		224,762 ⁱ	17,198 ^f	869,449(I)
13	Capitol Complex Leased						
14	Space	842,164	236,777		113,045 ^e	152,358 ^f	339,984(I)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Reprinting and Distributing						
2	Laws Concerning						
3	Education	35,480				35,480 ^j	
4		<hr/>					
		22,299,776					
5							
6	(B) Information Technology						
7	Information Technology						
8	Services	4,051,818		3,425,355			626,463 ^k
9				(21.3 FTE)			(6.9 FTE)
10	Payments to OIT	805,047		403,242		12,249 ^l	389,556 ^f
11	CORE Operations	236,105		89,650		29,560 ^m	116,895 ⁿ
12	Information Technology						
13	Asset Maintenance	862,146		862,146			
14	Disaster Recovery	19,722		19,722			
15		<hr/>					
		5,974,838					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	(C) Assessments and Data Analyses						
3	Colorado Student						
4	Assessment Program	33,113,277			26,229,332 ^d		6,883,945(I) ^o
5					(5.0 FTE)		(6.8 FTE)
6	Federal Grant for State						
7	Assessments and Related						
8	Activities	2,247,224					2,247,224(I) ^o
9							(5.7 FTE)
10	Longitudinal Analyses of						
11	Student Assessment Results	736,392		438,392		298,000 ^d	
12				(4.1 FTE)			
13	Basic Skills Placement or						
14	Assessment Tests	50,000			50,000 ^d		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Preschool to Postsecondary						
2	Education Alignment	630,153		35,400		594,753 ^d	
3				(0.5 FTE)		(3.5 FTE)	
4	Educator Effectiveness						
5	Unit Administration	1,865,610		1,736,357		129,253 ^d	
6				(11.5 FTE)		(1.0 FTE)	
7	Accountability and						
8	Improvement Planning	1,732,237		1,181,905			550,332(I)
9				(4.6 FTE)			(6.8 FTE)
10		40,374,893					
11							
12							
13							
14							
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(D) State Charter School Institute						
2	State Charter School						
3	Institute Administration,						
4	Oversight, and						
5	Management	3,500,000				3,500,000(I) ^p	
6						(11.7 FTE)	
7	Institute Charter School						
8	Assistance Fund	460,000			460,000 ^q		
9	Other Transfers to Institute						
10	Charter Schools	9,000,000				9,000,000(I) ^r	
11	Transfer of Federal Money						
12	to Institute Charter Schools	7,600,000				7,600,000(I) ^r	
13						(4.5 FTE)	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Department						
2	Implementation of Section						
3	22-30.5-501 et seq., C.R.S.	227,505				227,505 ^p	
4						(1.6 FTE)	
5		20,787,505					
6							

7 ^a This amount shall be from general education development program fees.

8 ^b Of this amount, \$1,632,519 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$650,543
9 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

10 ^c These amounts shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S. These amounts are shown for informational purposes only because the
11 Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

12 ^d These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
13 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^e Of these amounts, \$676,333 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State Constitution, \$392,861(I) shall be from the Educator Licensure
 2 Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$218,674 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$202,458 shall be from the Public
 3 School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$69,111 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.,
 4 \$44,533 shall be from general education development program fees, and \$2,010 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State
 5 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.
 6 Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the
 7 Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

8 ^f Of these amounts, \$1,007,257 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$679,498
 9 is estimated to be transferred from various appropriations to the Department of Education.

10 ^g This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the Assistance to Public Schools section of this
 11 department.

12 ^h This amount shall be transferred from the Special Education Programs for Children with Disabilities line item appropriation in the Assistance to Public Schools section of this
 13 department.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ⁱ Of this amount, it is estimated that \$98,341(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$62,201 shall be from the Public School
 2 Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$45,723 shall be from the State Education Fund created in Section 17 (4) (a) of Article IX of the State
 3 Constitution, \$10,986 shall be from general education development program fees, \$758 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$6,753
 4 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the
 5 limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Appropriations from the Educator Licensure Cash Fund are shown for informational
 6 purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

7 ^j This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-
 8 102 (3)(f), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

9 ^k Of this amount, \$526,039 shall be transferred from various appropriations to the Department of Education and \$100,424 shall be transferred from the State Share of Districts' Total
 10 Program Funding line item appropriation in the Assistance to Public Schools section of this department.

11 ^l Of this amount, it is estimated that \$4,595 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$4,204(I) shall be from the Educator
 12 Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$1,515 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1),
 13 C.R.S., \$1,515 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., and \$420 shall be from general education development program fees. Pursuant to Section
 14 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article
 15 X of the State Constitution. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously
 16 appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^m This amount shall be from various sources of cash funds.

ⁿ Of this amount, \$63,041 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$53,854 is estimated to be transferred from various sources of reappropriated funds.

^o These amounts shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act of 2001, and are shown for informational purposes only.

^p These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

⁹ This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1)(a), C.R.S.

[†] These amounts shall be transferred from various line items in the Assistance to Public Schools section of this department.

(E) Indirect Cost Assessment

Indirect Cost Assessment 647,730 372,907(I)^a 274,823(I)

^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S. Appropriations from the Educator Licensure Cash Fund are shown for informational purposes only because the Educator Licensure Cash Fund is continuously appropriated to the Department pursuant to Section 22-60.5-112 (1)(b)(I), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1		90,084,742					
2							
3	(2) ASSISTANCE TO PUBLIC SCHOOLS						
4	(A) Public School Finance						
5	Administration	1,764,489			143,286 ^a	1,621,203 ^b	
6					(0.9 FTE)	(17.0 FTE)	
7	State Share of Districts'						
8	Total Program Funding ^{5,6}	4,353,438,859	3,049,239,897	923,068,333 ^c	381,130,629 ^d		
9	Hold-harmless Full-day						
10	Kindergarten Funding	8,183,726			8,183,726 ^e		
11	District Per Pupil						
12	Reimbursements for						
13	Juveniles Held in Jail	10,000			10,000 ^e		
14	At-risk Supplemental Aid	5,094,358			5,094,358 ^f		

APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	At-risk Per Pupil						
2	Additional Funding	5,000,000			5,000,000 ^f		
3		4,373,491,432					
4							

^a Of this amount, \$83,329 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$59,957 shall be from the Public Education Fund created in Section 39-22-4203 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^d Of this amount, \$307,920,091 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$73,210,538 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$64,813,020 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., and \$8,397,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^e These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

3 ^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

5

6 **(B) Categorical Programs**

7 (1) District Programs Required by Statute						
8 Special Education						
9 Programs for Children with						
10 Disabilities	327,205,053	71,572,347		100,019,617 ^a	191,090 ^b	155,421,999(I) ^c
11					(1.0 FTE)	(62.0 FTE)
12 English Language						
13 Proficiency Program	31,521,469	3,101,598		17,181,450 ^a		11,238,421(I) ^d
14						(4.6 FTE)
15 (2) Other Categorical Programs						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Public School						
2	Transportation	58,101,722		36,922,227		21,179,495 ^e	
3						(2.0 FTE)	
4	Transfer to the Department						
5	of Higher Education for						
6	Distribution of State						
7	Assistance for Career and						
8	Technical Education	30,000,000		17,792,850		12,207,150 ^a	
9	Special Education						
10	Programs for Gifted and						
11	Talented Children	12,355,524		5,500,000		6,855,524 ^a	
12						(1.5 FTE)	
13	Expelled and At-risk						
14	Student Services Grant						
15	Program	7,493,560		5,788,807		1,704,753 ^a	
16						(1.0 FTE)	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Small Attendance Center						
2	Aid	1,076,550		787,645		288,905 ^a	
3	Comprehensive Health						
4	Education	1,005,396		300,000		705,396 ^a	
5						(1.0 FTE)	
6		468,759,274					
7							

^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^b This amount shall be from federal funds transferred from the Department of Human Services.

^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.

^e Of this amount, \$20,729,495 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$450,000 shall be from the Public School Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	(C) Grant Programs, Distributions, and Other Assistance						
3	(1) Health and Nutrition						
4	Federal Nutrition Programs	156,554,412		88,564			156,465,848(I)
5				(0.9 FTE)			(8.1 FTE)
6	State Match for School						
7	Lunch Program	2,472,644			2,472,644 ^a		
8	Child Nutrition School						
9	Lunch Protection Program	1,661,258		811,258		850,000 ^b	
10	Start Smart Nutrition						
11	Program Fund	900,000		900,000			
12	Start Smart Nutrition						
13	Program	1,300,000			400,000 ^c	900,000 ^c	
14	Breakfast After the Bell	29,412,780		23,524			29,389,256(I)
15				(0.3 FTE)			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	S.B. 97-101 Public School						
2	Health Services	170,979				170,979 ^d	
3						(1.4 FTE)	
4	School Health						
5	Professionals Grant						
6	Program	11,923,783			11,923,783 ^e		
7						(4.0 FTE)	
8	(2) Capital Construction						
9	Division of Public School						
10	Capital Construction						
11	Assistance	1,382,625			1,382,625 ^f		
12						(15.0 FTE)	
13	Public School Capital						
14	Construction Assistance						
15	Board - Lease Payments	75,000,000			75,000,000 ^f		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Public School Capital						
2	Construction Assistance						
3	Board - Cash Grants ⁷	70,000,000			70,000,000 ^f		
4	Financial Assistance						
5	Priority Assessment	150,000			150,000 ^f		
6	State Aid for Charter						
7	School Facilities	25,000,000			25,000,000 ^g		
8	(3) Reading and Literacy						
9	Early Literacy Competitive						
10	Grant Program	5,197,604			5,197,604 ^h		
11					(8.0 FTE)		
12	Early Literacy Program Per						
13	Pupil Intervention Funding	33,242,424			33,242,424 ⁱ		
14					(1.0 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Early Literacy Assessment						
2	Tool Program	2,997,072			2,997,072 ^b		
3	Adult Education and						
4	Literacy Grant Program	961,444		961,444			
5			(1.0 FTE)				
6	(4) Professional Development and Instructional Support						
7	Content Specialists	810,740			810,740 ^b		
8					(5.0 FTE)		
9	School Bullying Prevention						
10	and Education Cash Fund	2,000,000			2,000,000 ^e		
11	Office of Dropout						
12	Prevention and Student						
13	Reengagement	2,000,000			2,000,000 ^e		
14					(0.9 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Stipends for Nationally						
2	Board Certified Teachers	1,384,000			1,384,000 ^b		
3	Quality Teacher						
4	Recruitment Program	3,000,000			3,000,000 ^b		
5	English Language Learners						
6	Technical Assistance	373,245	321,448		51,797 ^b		
7			(4.5 FTE)		(0.5 FTE)		
8	English Language						
9	Proficiency Act Excellence						
10	Award Program	500,000			500,000 ^b		
11	English Language Learners						
12	Professional Development						
13	and Student Support						
14	Program	27,000,000			27,000,000 ^b		
15	Advanced Placement						
16	Incentives Pilot Program	260,931			260,931 ^b		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1						(0.3 FTE)	
2	School Turnaround Leaders						
3	Development Program	2,000,991			2,000,991 ^b		
4						(1.2 FTE)	
5							
6	(5) Facility Schools						
7	Facility Schools Unit and						
8	Facility Schools Board	272,974				272,974 ^j	
9						(3.0 FTE)	
10	Facility School Funding	14,508,589			14,508,589 ^b		
11							
12	(6) Other Assistance						
13	Appropriated Sponsored						
14	Programs	278,175,453			2,702,223 ^k	1,195,100 ^l	274,278,130(I)
15					(1.0 FTE)	(6.0 FTE)	(61.7 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	School Counselor Corps						
2	Grant Program	10,000,000			10,000,000 ^b		
3					(2.0 FTE)		
4	BOCES Funding per						
5	Section 22-5-122, C.R.S.	3,308,255			3,308,255 ^b		
6					(1.0 FTE)		
7	Contingency Reserve Fund	2,000,000	1,000,000			1,000,000 ^m	
8	Supplemental On-line						
9	Education Services	1,020,000			1,020,000 ⁿ		
10	Interstate Compact on						
11	Educational Opportunity						
12	for Military Children	20,619			20,619 ^b		
13	College and Career						
14	Readiness	181,145	181,145				
15			(2.0 FTE)				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Colorado Student Leaders						
2	Institute	218,825				218,825 ^b	
3	Career Development						
4	Success Pilot Program	1,000,000		1,000,000			
5		768,362,792					
6							

^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

^b These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^c These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$900,000 reappropriated funds from General Fund money appropriated to the Start Smart Nutrition Program Fund line item in FY 2017-18 and \$400,000 cash funds from Start Smart Nutrition Program Fund reserves.

^d This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services Administration line item in the Executive Director's Office.

^e These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^f These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

2 ^g Of this amount, \$20,000,000 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$5,000,000 shall be from the Charter School
3 Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of
4 Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State
5 Constitution.

6 ^h Of this amount, \$4,378,678 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$818,926 shall be from the Early Literacy Fund created in
7 Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210 (1)(d)(I), C.R.S.

8 ⁱ This amount shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210
9 (1)(d)(I), C.R.S.

10 ^j This amount shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department.

11 ^k Of this amount, \$1,892,223 shall be from various grants and donations and \$810,000 shall be from fees and charges for workshops, conferences, training programs, and seminars.

12 ^l This amount shall be transferred from the Department of Human Services from the Division of Early Care and Learning.

13 ^m This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S., from General Fund money appropriated to the Contingency Reserve Fund line
14 item in FY 2017-18.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

ⁿ This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

(D) Indirect Cost Assessment

Indirect Cost Assessment 2,650,303 25,000^a 55,571^b 2,569,732(I)

^a This amount shall be from various grants and donations.

^b This amount shall be transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services line item appropriation in the Executive Director's Office.

5,613,263,801

(3) LIBRARY PROGRAMS

Administration	1,077,426	823,566	253,860 ^a
		(11.8 FTE)	(2.5 FTE)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Federal Library Funding	3,089,065					3,089,065(I)
2							(23.8 FTE)
3	Colorado Library						
4	Consortium	1,000,000		1,000,000			
5	Colorado Virtual Library	379,796		359,796		20,000 ^a	
6	Colorado Talking Book						
7	Library, Building						
8	Maintenance and Utilities						
9	Expenses	90,660		90,660			
10	Reading Services for the						
11	Blind ⁸	410,000		50,000		360,000 ^b	
12	State Grants to Publicly-						
13	Supported Libraries						
14	Program ⁹	2,500,000		2,500,000			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	55,327					55,327(I)

2 8,602,274

3

4 ^a These amounts shall be from grants and donations.

5 ^b This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies, to be credited to the Reading
6 Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.

7

8 **(4) SCHOOL FOR THE DEAF AND THE BLIND**

9 **(A) School Operations**

10 Personal Services 10,523,084

11 (153.1 FTE)

12 Early Intervention Services 1,226,824

13 (10.0 FTE)

14 Shift Differential 114,584

15 Operating Expenses 668,291

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Vehicle Lease Payments	22,963					
2	Utilities	602,580					
3	Allocation of State and						
4	Federal Categorical						
5	Program Funding	170,000					
6		(0.4 FTE)					
7	Medicaid Reimbursements						
8	for Public School Health						
9	Services	403,244					
10		(1.5 FTE)					
11		13,731,570		11,504,226		2,227,344 ^a	
12							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$1,619,100 shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department, \$403,244 shall
 2 be transferred from the Department of Health Care Policy and Financing from the Public School Health Services line item appropriation in the Other Medical Services section, \$170,000
 3 shall be transferred from various line items in the Assistance to Public Schools section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs
 4 line item appropriation in the Assistance to Public Schools section of this department.

5

6 **(B) Special Purpose**

7	Fees and Conferences	120,000
8	Outreach Services	1,025,000
9		(6.2 FTE)
10	Tuition from Out-of-state	
11	Students	200,000
12	Grants	1,202,331
13		(9.0 FTE)
14		2,547,331

1,075,000^a 1,472,331^b

15

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$755,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall
 2 be tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

3 ^b This amount shall be from various federal funds transferred from the Assistance to Public Schools section of this department.

5 16,278,901

7 **TOTALS PART III**

8 **(EDUCATION)** \$5,728,229,718 \$3,228,235,707 \$923,068,333^a \$894,119,733^b \$34,572,434^c \$648,233,511^d

10 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

11 ^b Of this amount, \$3,927,869 contains an (I) notation.

12 ^c Of this amount, \$20,100,000 contains an (I) notation.

13 ^d This amount contains an (I) notation.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2 5 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- It is the General Assembly's
 3 intent that a portion of the amount appropriated for this line item, not to exceed \$250,000 for fiscal year FY 2017-18, be transferred to the Legislative Council
 4 for the purpose of funding the biennial cost of living analysis pursuant to Section 22-54-104 (5)(c)(III)(B), C.R.S.

5
 6 Department of Education, Assistance to Public Schools, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to Section 22-35-
 7 108 (2)(a), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Accelerating Students Through
 8 Concurrent Enrollment (ASCENT) Program for FY 2017-18. It is the General Assembly's intent that the Department of Education be authorized to utilize
 9 up to \$4,210,800 of this appropriation to fund qualified students designated as ASCENT Program participants. This amount is calculated based on an estimated
 10 600 FTE participants funded at a rate of \$7,018 per FTE pursuant to Section 22-54-104 (4.7), C.R.S.

11
 12 7 Department of Education, Assistance to Public Schools, Grant Programs, Distributions, and Other Assistance, Capital Construction, Public School Capital
 13 Construction Assistance Board - Cash Grants -- This appropriation remains available until the completion of the project or the close of FY 2019-20, whichever
 14 comes first. At project completion or the end of the three-year period, any unexpended balance reverts to the Public School Capital Construction Assistance
 15 Fund.

16
 17 8 Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 the blind, as authorized by Section 24-90-105.5, C.R.S. It is the General Assembly's intent that \$360,000 of this appropriation be used to provide access to
 2 radio and television broadcasts of locally published and produced materials and \$50,000 of this appropriation be used to provide telephone access to digital
 3 transmissions of nationally published and produced materials.

4

5 9 Department of Education, Library Programs, State Grants to Publicly-Supported Libraries Program -- It is the General Assembly's intent that grants provided
 6 through this line item be used to support efforts to improve early literacy.