First Regular Session Seventy-first General Assembly STATE OF COLORADO

INTRODUCED

LLS NO. 17-1061.01 Sharon Eubanks x4336

SENATE BILL 17-230

SENATE SPONSORSHIP

Holbert and Guzman, Grantham

HOUSE SPONSORSHIP

Becker K. and Neville P., Duran

Senate Committees

House Committees

Appropriations

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A BILL FOR AN ACT

CONCERNING PAYMENT OF EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

The bill makes appropriations for matters related to the legislative department for the 2017-18 state fiscal year. The bill makes an appropriation to the youth advisory council cash fund.

1 Be it enacted by the General Assembly of the State of Colorado:

I	SECTION 1. Appropriation. (1) For the 2017-18 state fiscal
2	year, \$44,441,196 is appropriated to the legislative department. This
3	appropriation consists of \$43,424,196 from the general fund, \$90,000
4	from cash funds, and \$927,000 from reappropriated funds. The legislative
5	department may use this appropriation as follows:
6	(a) \$15,027,723 for use by the general assembly, which amount:
7	(I) Consists of \$14,937,723 from the general fund and \$90,000
8	from cash funds generated from the sale of bill boxes, legislative
9	directories, and publications and other services provided by the print
10	shop; and
11	(II) Is based on the assumption that the general assembly will have
12	97.2 FTE;
13	(b) \$9,468,234 for use by the office of the state auditor, which
14	amount:
15	(I) Consists of \$8,541,234 from the general fund and \$927,000
16	from reappropriated funds received from various departments for audits;
17	and
18	(II) Is based on the assumption that the office of the state auditor
19	will have 75.2 FTE;
20	(c) \$1,793,686 for use by the joint budget committee, which
21	amount is:
22	(I) From the general fund; and
23	(II) Based on the assumption that the joint budget committee will
24	have 16.0 FTE;
25	(d) \$8,935,216 for use by the legislative council, which amount
26	is:
27	(I) From the general fund; and

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1	(II) Based on the assumption that the legislative council will have
2	75.3 FTE;
3	(e) \$6,507,697 for use by the committee on legal services, which
4	amount is:
5	(I) From the general fund; and
6	(II) Based on the assumption that the committee on legal services
7	will have 54.4 FTE;
8	(f) \$1,354,320 from the general fund for the PERA Amortization
9	Equalization Disbursement; and
10	(g) \$1,354,320 from the general fund for the PERA Supplemental
11	Amortization Equalization Disbursement.
12	(2) The general assembly anticipates that, during the 2017-18 state
13	fiscal year, the tax levy on civil actions provided for in section 2-5-119,
14	C.R.S., will return approximately \$197,000 to the general fund to offset
15	expenses of the revision of statutes by the office of legislative legal
16	services. This figure is included for informational purposes only.
17	SECTION 2. Appropriation. For the 2017-18 state fiscal year,
18	\$25,000 is appropriated to the youth advisory council cash fund created
19	in section 2-2-1306, C.R.S. This appropriation is from the general fund.
20	The legislative department is responsible for the accounting related to this
21	appropriation.
22	SECTION 3. Safety clause. The general assembly hereby finds,
23	determines, and declares that this act is necessary for the immediate
24	preservation of the public peace, health, and safety.

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