

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING RETENTION OF CRIMINAL JUSTICE PROGRAMS FUNDING.

Prime Sponsors: Senator Lee
Representative Weissman

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Phone: 303-866-3147
Date Prepared: March 4, 2019

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/19/19.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
XXX	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

After reviewing the bill text, Legislative Council Staff and JBC Staff agree that no appropriation clauses are needed for this bill as currently written.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.002	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2019-20.

Description of Amendments in This Packet

L.002 Bill Sponsor amendment **L.002** (attached) changes statute to transfer any remaining General Fund in the listed programs from FY 2018-19 to newly established cash funds as opposed to having those funds revert back to the General Fund.

Points to Consider*Legislative Authority and Revenue Source*

Is it necessary to appropriate money in the General Fund to several new cash funds, and to "continuously appropriate" money in each of the new cash funds? This funding method complicates the budget process, making it more difficult to identify programs and services that are supported by the General Fund and to track actual program expenditures.