

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 5. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 421, (SB 17-254), **amend** Part V (2) and the affected totals, as Part V (2) and the affected totals are amended by section 1 of Chapter 414, (HB18-1161), and section 9 of 424, (HB18-1322), Session Laws of Colorado 2018, and as the affected totals are further amended by section 2 of SB19-113, as follows:

Section 2. **Appropriation.**

PART V

DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

(2) MEDICAL SERVICES PREMIUMS

Medical and Long-Term

Care Services for Medicaid

Eligible Individuals ^{13, 13a}	7,593,282,201	1,255,150,538(M)	820,701,666^a	878,586,418 ^b	70,731,431 ^c	4,568,112,148
---	---------------	-----------------------------	------------------------------------	--------------------------	-------------------------	---------------

1,230,176,836(M) 845,675,368^a

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b Of this amount, \$644,896,151 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4)(a), C.R.S., \$981,861 shall be from the Healthcare Affordability						
2	and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$65,988,840 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.,						
3	\$53,841,912 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$49,366,109 shall be from recoveries and recoupments, \$29,989,573						
4	shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$17,564,415 represents public funds certified as expenditures incurred by public hospitals and agencies						
5	that are eligible for federal financial participation under the Medicaid program, \$5,290,907 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.,						
6	\$3,830,730 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3)(b), C.R.S., \$2,151,810 shall be from the Tobacco Tax Cash Fund created in section 24-22-117						
7	(1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension						
8	program for health related purposes pursuant to Section 21 of Article X of the State Constitution, \$1,064,610 shall be from the Breast and Cervical Cancer Prevention and Treatment						
9	Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$2,061,889 shall be from the Primary Care Provider Sustainability Fund created in Section 25.5-5-418, C.R.S., \$857,151 shall be						
10	from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$500,000 shall be from an intergovernmental transfer from Denver Health, and \$200,460						
11	shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.						
12	^c Of this amount, \$61,521,432 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs						
13	line item and \$9,209,999 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.						
14							
15							
16							

1
2
3
4
5
6
7
8
9
10
11
12
13

TOTALS PART V
(HEALTH CARE
POLICY AND
FINANCING)²⁰

\$9,906,189,806	\$1,980,554,517	\$821,142,006^a	\$1,228,469,195 ^b	\$77,491,711	\$5,798,532,377 ^c
	\$1,955,580,815	\$846,115,708 ^a			

^a Of this amount, ~~\$820,701,666~~ [This number is revised to conform with the change made by section 9 of chapter 424, (HB18-1322), Session Laws of Colorado 2018] \$845,675,368 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$440,340 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$440,340 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, \$9,946,973 contains an (I) notation.

^c Of this amount, \$245,619,607 contains an (I) notation.