

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>SECTION 10. Appropriation to the judicial department for the fiscal year beginning July 1, 2025.</b> In Session Laws of Colorado 2025, section 2 of chapter 476, (SB						
2	25-206), <b>amend</b> Part IX (14) and footnote 63, as Part IX (14) and the affected totals are amended by section 1 of HB 26-1158 as follows:						
3	Section 2. <b>Appropriation.</b>						
4	<b>PART IX</b>						
5	<b>JUDICIAL DEPARTMENT</b>						
6							
7	<b>(14) OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES</b>						
8	ASIA Office <sup>63</sup> OFFICE <sup>63</sup>	888,064		888,064			
9				(6.0 FTE)			
10	Health, Life, and Dental	93,264		93,264			
11	Short-term Disability	434		434			
12	Paid Family and Medical						
13	Leave Insurance	2,793		2,793			

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement Payments	62,060	62,060				
4	Salary Survey	17,010	17,010				
5	Step Pay	4,232	4,232				
6	Workers' Compensation	39,965	39,965				
7	Legal Services	25,378	25,378				
8	Payment to Risk Management						
9	and Property Funds	97,107	97,107				
10	Ralph L. Carr Colorado						
11	Judicial Center Leased Space	511,522	511,522				
12	Payments to OIT	219,477	219,477				
13	CORE Operations	236,436	236,436				

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Competency and Behavioral						
2	100,000		100,000				
3		2,297,742					
4							
5							
6	<b>TOTALS PART IX</b>						
7	<b>(JUDICIAL)</b>	\$1,162,888,380	\$888,042,261		\$205,297,690 <sup>a</sup>	\$65,123,429	\$4,425,000 <sup>b</sup>

9 <sup>a</sup> Of this amount, \$46,320,910 contains an (I) notation.

10 <sup>b</sup> This amount contains an (I) notation.

12 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

14 63 Judicial Department, Office of Administrative Services for Independent Agencies, ASIA Office -- Of the appropriation in this line item, ~~\$52,800~~ \$102,800  
 15 remains available until the close of the 2026-27 fiscal year.