

JBC Staff Fiscal Analysis House Appropriations Committee

Concerning the temporary use of the Centennial correctional facility-south c-tower to house inmates during the Sterling correctional facility access controls project, and, in connection therewith, making an appropriation.

Prime Sponsors:

Senators Kirkmeyer; Bridges
Representatives Taggart; Bird

Date Prepared:

April 4, 2025

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Fiscal Impacts

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/04/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

L.002 Bill Sponsor amendment - does not change fiscal impact.

Current Appropriations Clause in Bill

The bill appropriates \$1,829,000 General Fund to the Department of Corrections for FY 2025-26.

Description of Amendments in This Packet

L.002

Bill Sponsor amendment **L.002** (attached) reverses Amendment L.001 adopted by the Senate and included in the reengrossed bill. The Senate amendment requires the Department of Corrections to provide information about the relocation of inmates from Sterling Correctional Facility to the Centennial Correctional Facility-South.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2025-26 budget package \$1,829,000 General Fund to be appropriated for implementation of this bill.