

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
PART I					
STATE AGENCIES					
(1) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
Rural Connectivity	6,498,000	1,081,800			5,416,200(I)
(2) DEPARTMENT OF HUMAN SERVICES					
Behavioral Health Infrastructure					
Investments	8,446,918	6,616,918			1,830,000(I)
(3) DEPARTMENT OF LABOR AND EMPLOYMENT					
Modernize Colorado Automated					
Tax System	28,422,240		28,422,240 ^a		
TOTALS PART I					
(STATE AGENCIES)	<u>\$43,367,158</u>	<u>\$7,698,718</u>	<u>\$28,422,240</u>		<u>\$7,246,200</u>

PART II
INSTITUTIONS OF HIGHER EDUCATION

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Adams State University, Fort Lewis College, and Western Colorado University

Digital Transformation Initiative
for Rural Higher Education

9,291,975 9,199,055 92,920^a

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		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a This amount shall be one-third from Adams State University institutional reserves, one-third from Fort Lewis College institutional reserves, and one-third from Western Colorado University institutional reserves.

(B) Community College of Denver

Classroom and Conference Room
Technology 1,697,743 1,595,878 101,865^a

^a This amount shall be from unrestricted institutional reserves.

(C) Colorado Mesa University

Network Security and Resiliency 2,472,417 2,249,898 222,519^a

^a This amount shall be from unrestricted institutional reserves.

(D) Colorado Northwestern Community College

Network and Security Upgrade 1,921,053 1,746,412 174,641^a

^a This amount shall be from unrestricted institutional reserves.

(E) Colorado School of Mines

Re-envisioning Mines ERP and SIS 911,000 789,000 122,000^a

^a This amount shall be from an institutional capital reserves account.

(F) Colorado State University

Upgrade Network Hardware 760,000 541,000 219,000^a

^a This amount shall be from student technology fees, Provost funding from the Education and General budget, and departmental funding from department base budget allocations.

(G) Lamar Community College

Technology Equipment Upgrades 588,300 553,002 35,298^a

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$

^a This amount shall be from unrestricted institutional reserves and the student technology fee.

(H) Metropolitan State University of Denver

Reimagining the Campus Digital Experience	1,500,000	1,300,000	200,000 ^a
Network Infrastructure Modernization	<u>1,500,000</u>	1,250,000	250,000 ^a
	3,000,000		

^a This amount shall be from institution general fund reserves.

(I) Otero Junior College

Technology and Equipment Upgrades	722,750	597,750	125,000 ^a
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^a This amount shall be from unrestricted institutional reserves and the student technology fee.

(J) University of Northern Colorado

Next Generation Cyber Secure Network	1,202,987	1,191,077	11,910 ^a
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^a This amount shall be from the existing student technology fee.

TOTALS PART II

**(INSTITUTIONS OF HIGHER
EDUCATION)**

\$22,568,225 \$21,013,072 \$1,555,153 _____

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\$	\$	\$	\$	\$	\$
GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)	<u>\$65,935,383</u>	<u>\$28,711,790</u>	<u>\$29,977,393</u>		<u>\$7,246,200^a</u>

^a This amount contains an (I) notation.