

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 11. Appropriation to the judicial department for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB						
2	24-1430), amend Part IX (6), (7), (14), the affected totals, add footnote 68a, and repeal (15), as Part IX (6) and the affected totals are amended by section 1 of SB 25-096, as follows:						
3	Section 2. Appropriation.						
4	PART IX						
5	JUDICIAL DEPARTMENT						
6							
7	(6) OFFICE OF ALTERNATE DEFENSE COUNSEL⁶⁵						
8	Personal Services ⁶⁰	4,939,287	4,939,287				
9			(40.7 FTE)				
10	Health, Life, and Dental	702,630	702,630				
11	Short-term Disability	7,078	7,078				
12	Paid Family and Medical						
13	Leave Insurance	19,738	19,738				

			APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability							
2	Amortization Equalization							
3	Disbursement Payments	477,729		477,729				
4	Salary Survey	136,635		136,635				
5	Step Pay	153,575		153,575				
6	Operating Expenses	271,959		271,959				
7	Legal Services	36,921		36,921				
8	Capital Outlay	20,010		20,010				
9	Training and Conferences	180,000		100,000		80,000 ^a		
10	Conflict-of-interest Contracts	52,565,650		52,565,650				
11		55,100,564		55,100,564				
12	Mandated Costs	3,049,773		3,049,773				
13			62,560,985					
14			65,095,899					
15								

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from training fees.						
2							
3	(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁶⁶						
4	Personal Services ⁶⁰	4,632,084	4,144,551			487,533 ^a	
5			(39.0 FTE)				
6	Health, Life, and Dental	509,144	471,085			38,059 ^a	
7	Short-term Disability	5,596	4,979			617 ^a	
8	Paid Family and Medical						
9	Leave Insurance	16,786	14,936			1,850 ^a	
10	Unfunded Liability						
11	Amortization Equalization						
12	Disbursement Payments	373,012	331,900			41,112 ^a	
13	Salary Survey	120,681	109,255			11,426 ^a	
14	Step Pay	135,645	122,803			12,842 ^a	
15	Operating Expenses ⁶⁷	1,904,000	314,150			1,589,850 ^a	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	151,626	151,626				
2	CASA Contracts	2,750,000	2,750,000				
3	Training	158,000	58,000			100,000 ^a	
4	Court-appointed Counsel	32,100,758	30,284,436			1,816,322 ^a	
5		30,850,758	29,034,436				
6	Mandated Costs	81,000	81,000				
7	Grants	<u>56,909</u>				56,909 ^b	
8		42,995,241					
9		41,745,241					
10							

11 ^a These amounts shall be from transfers from the Department of Human Services' Division of Child Welfare from federal Title IV-E reimbursements deposited in the Title IV-E
 12 Administrative Cost Cash Fund created in Section 26-2-102.5 (3)(b)(I), C.R.S.

13 ^b This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial
 14 Department.

15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(14) OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES						
2	ASIA Office OFFICE ^{68a}	665,216	665,216				
3			(6.0 FTE)				
4	Health, Life, and Dental	105,796	105,796				
5	Short-term Disability	871	871				
6	Paid Family and Medical						
7	Leave Insurance	2,612	2,612				
8	Unfunded Liability						
9	Amortization Equalization						
10	Disbursement Payments	58,034	58,034				
11	Salary Survey	21,811	21,811				
12	Step Pay	21,411	21,411				
13		875,751					
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(15) OFFICE OF THE JUDICIAL DISCIPLINE OMBUDSMAN						
2	Office of Judicial Discipline						
3	Ombudsman	416,175	416,175				
4			(1.8 FTE)				
5							
6	TOTALS PART IX						
7	(JUDICIAL)	\$1,107,041,123	\$839,194,306		\$197,682,942 ^a	\$65,738,875	\$4,425,000 ^b
8		\$1,107,909,862	\$842,597,959				
9							
10	^a Of this amount, \$45,123,135 contains an (I) notation.						
11	^b This amount contains an (I) notation.						
12	FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.						
13							
14	<u>68a</u>	JUDICIAL DEPARTMENT, OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES, ASIA OFFICE -- OF THE APPROPRIATION IN THIS LINE ITEM, \$52,800					
15		REMAINS AVAILABLE UNTIL THE CLOSE OF THE 2025-26 FISCAL YEAR.					