



			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	516,059					
4	PERA Direct Distribution	256,802					
5	Salary Survey	336,240					
6	Workers' Compensation	35,846					
7	Operating Expenses						
8	EXPENSES <sup>95a</sup>	1,350,000					
9	Legal Services	191,154					
10	Outside legal services	25,000					
11	Administrative Law Judge						
12	Services	87,114					
13	Payment to Risk						
14	Management and Property						
15	Funds	115,864					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Vehicle Lease Payments	6,175					
2	Leased Space	778,599					
3	Payments to OIT	348,815					
4	CORE Operations	20,499					
5	Electronic Recording						
6	Technology Board	3,636,168					
7	Indirect Cost Assessment	188,959					
8	Discretionary Fund	5,000					
9		11,796,659			11,796,659 <sup>a</sup>		
10							
11	<sup>a</sup> Of this amount, \$8,160,491 shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S., and \$3,636,168(I) shall be from the Electronic Recording						
12	Technology Fund created in Section 24-21-404 (1)(a), C.R.S., which is shown for informational purposes only because it is continuously appropriated.						
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(3) ELECTIONS DIVISION</b>						
2	Personal Services	2,915,319			2,915,319 <sup>a</sup>		
3					(39.7 FTE)		
4	Operating Expenses	326,350			326,350 <sup>a</sup>		
5	Help America Vote Act						
6	<del>Program</del> PROGRAM <sup>95b</sup>	<del>10,000</del>			<del>10,000</del> (1) <sup>b</sup>		
7		\$1,343,067			\$1,343,067 <sup>b</sup>		
8	Local Election						
9	Reimbursement <sup>96</sup>	9,500,000	6,300,000		3,200,000 <sup>a</sup>		
10	Initiative and Referendum	150,000			150,000 <sup>a</sup>		
11	Document Management	241,589			241,589 <sup>a</sup>		
12							
13		14,476,325					
14							
15	<sup>a</sup> These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ~~This amount~~<sup>b</sup> OF THIS AMOUNT, \$1,333,067 SHALL BE FROM THE DEPARTMENT OF STATE CASH FUND CREATED IN SECTION 24-21-104 (3)(B), C.R.S., AND \$10,000 (I) shall be from the  
 2 Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., and is shown for informational purposes because it is continuously appropriated to the Department of State  
 3 for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not  
 4 constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

7 **TOTALS PART XX**

8 (STATE)		\$37,369,416	\$6,300,000		\$31,069,416*		
9		\$38,702,483			\$32,402,483 <sup>a</sup>		
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

11 <sup>a</sup> Of this amount, \$3,646,168 contains an (I) notation.

13 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

15 95a DEPARTMENT OF STATE, ADMINISTRATION DIVISION, OPERATING EXPENSES -- OF THIS AMOUNT, \$900,000 IS FOR A PUBLIC AWARENESS CAMPAIGN FOR THE

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	MARCH 3, 2020 PRESIDENTIAL PRIMARY ELECTION AND THE JUNE 30, 2020 PRIMARY ELECTION.						
2							
3	<u>95b</u>	DEPARTMENT OF STATE, ELECTIONS DIVISION, HELP AMERICA VOTE ACT PROGRAM -- OF THIS AMOUNT, \$1,333,067 REMAINS AVAILABLE UNTIL THE CLOSE					
4	OF THE 2020-21 STATE FISCAL YEAR.						