					APPROPRIATION	FROM			
	S	ITEM & TOTAL SUBTOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
	\$	\$	\$	\$	\$	\$			
1	SECTION 14. Appropri	iation to the department of s	state for the fiscal year	beginning July 1, 20	<b>019.</b> In Session Law	s of Colorado 2019, section 2	of chapter 454, (SB		
2	2 19-207), <b>amend</b> Part XX (1), (3), and the affected totals; and <b>add</b> footnotes 95a and 95b, as follows:								
3	Section 2. Appropriation								
4			PA	RT XX					
5			DEPARTM	ENT OF STATE					
6									
7	(1) ADMINISTRATION DIVISION								
8	Personal Services	1,996,651							
9		(21.1 FTE)							
10	Health, Life, and Dental	1,368,546							

Short-term Disability

S.B. 04-257 Amortization

Equalization Disbursement

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17,109

516,059

Α	PPF	SOI	PRI	AT	ION	FR	ON	Λ

CASH

FEDERAL

REAPPROPRIATED

		SUBTOTAL	TOTAL	FUND	FUND EXEMPT	FUNDS	FUNDS	FUNDS
		\$		\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental							
2	Amortization Equalization							
3	Disbursement	516,059						
4	PERA Direct Distribution	256,802						
5	Salary Survey	336,240						
6	Workers' Compensation	35,846						
7	Operating Expenses							
8	EXPENSES <sup>95a</sup>	1,350,000						
9	Legal Services	191,154						
10	Outside legal services	25,000						
11	Administrative Law Judge							
12	Services	87,114						
13	Payment to Risk							
14	Management and Property							
15	Funds	115,864						

GENERAL

GENERAL

ITEM &

TOTAL

			_				APPR	OPRIATION FI	ROM		
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS		ROPRIATED UNDS	FEDERAL FUNDS
		\$	\$		\$	DZIDIVII I	\$		\$	\$	
1	Vehicle Lease Payments	6,175									
2	Leased Space	778,599									
3	Payments to OIT	348,815									
4	CORE Operations	20,499									
5	Electronic Recording										
6	Technology Board	3,636,168									
7	Indirect Cost Assessment	188,959									
8	Discretionary Fund	5,000									
9			11,796,659					11,796,659	) <sup>a</sup>		
10											
11	<sup>a</sup> Of this amount, \$8,160,49	1 shall be from the Departs	ment of State Cas	h Fund created ir	n Sectio	on 24-21-104 (	3)(b), C	.R.S., and \$3,630	5,168(I) sl	hall be from the E	lectronic Recording

<sup>12</sup> Technology Fund created in Section 24-21-404 (1)(a), C.R.S., which is shown for informational purposes only because it is continuously appropriated.

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		_				APPR	OPRIATION FI	ROM		
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRI FUNDS	ATED	FEDERAL FUNDS
	\$ \$	\$		\$		\$		\$	\$	
(3) ELECTIONS DIVISION	ı									
Personal Services	2,915,319						2,915,31	9ª		
							(39.7 FTE	E)		
Operating Expenses	326,350						326,35	$0^{\mathrm{a}}$		
Help America Vote Act										
Program Program 95b	10,000						10,00	<del>0(I)</del> <sup>b</sup>		
	\$1,343,067						\$1,343,06	7 <sup>b</sup>		
Local Election										
Reimbursement <sup>96</sup>	9,500,000		6,300,00	0			3,200,00	$0^{\mathrm{a}}$		
Initiative and Referendum	150,000						150,00	$0^{\mathrm{a}}$		
Document Management	241,589						241,58	9ª		
		13,143,258								
		14,476,325								
]	(3) ELECTIONS DIVISION Personal Services Operating Expenses Help America Vote Act Program PROGRAM 95b  Local Election Reimbursement96 Initiative and Referendum	SUBTOTAL  \$ \$  (3) ELECTIONS DIVISION  Personal Services 2,915,319  Operating Expenses 326,350  Help America Vote Act  Program PROGRAM 95b 10,000  \$1,343,067  Local Election  Reimbursement 96 9,500,000  Initiative and Referendum 150,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$  (3) ELECTIONS DIVISION  Personal Services 2,915,319  Operating Expenses 326,350  Help America Vote Act  Program PROGRAM 95b 10,000  \$1,343,067  Local Election  Reimbursement 96 9,500,000 6,300,000  Initiative and Referendum 150,000  Document Management 241,589	\$ \$ \$ \$ \$ \$  (3) ELECTIONS DIVISION  Personal Services 2,915,319  Operating Expenses 326,350  Help America Vote Act  Program PROGRAM 956 10,000  \$1,343,067  Local Election  Reimbursement 96 9,500,000 6,300,000  Initiative and Referendum 150,000  Document Management 241,589  13,143,258	SUBTOTAL   FUND   FUND   EXEMPT	ITEM & SUBTOTAL   TOTAL   GENERAL   FUND   EXEMPT   S   S   S   S   S   S   S   S   S	Subtotal   Subtotal	SUBTOTAL FUND FUND FUNDS FUNDS  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TITEM & SUBTOTAL   TOTAL   FUND   FUND   FUND   FUNDS   REAPPROPRIATED   FUNDS   SUBTOTAL   SUBTO

14

These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

		APPROPRIATION FROM								
 EM & TOT. TOTAL	AL GENE		ID FUNDS		OPRIATED FEDERAL JNDS FUNDS					
\$ \$	\$	\$	\$	\$	\$					

<sup>&</sup>lt;sup>b</sup> This amount OF THIS AMOUNT, \$1,333,067 SHALL BE ROM THE DEPARTMENT OF STATE CASH FUND CREATED IN SECTION 24-21-104 (3)(B), C.R.S., AND \$10,000 (I) shall be from the

- Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., and is shown for informational purposes because it is continuously appropriated to the Department of State
- for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the Federal Elections Assistance Fund do not
- 4 constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

## TOTALS PART XX

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8	(STATE)	<del>\$37,369,416</del>	\$6,300,000	\$31,069,416*
9		\$38,702,483		\$32,402,483 <sup>a</sup>

<sup>a</sup> Of this amount, \$3,646,168 contains an (I) notation.

- **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.
- DEPARTMENT OF STATE, ADMINISTRATION DIVISION, OPERATING EXPENSES -- OF THIS AMOUNT, \$900,000 IS FOR A PUBLIC AWARENESS CAMPAIGN FOR THE

			APPROPRIATION FROM							
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL				
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS				
			EXEMPT							
\$	\$	\$	\$	\$	\$	}				

1 MARCH 3, 2020 PRESIDENTIAL PRIMARY ELECTION AND THE JUNE 30, 2020 PRIMARY ELECTION.

DEPARTMENT OF STATE, ELECTIONS DIVISION, HELP AMERICA VOTE ACT PROGRAM -- OF THIS AMOUNT, \$1,333,067 REMAINS AVAILABLE UNTIL THE CLOSE OF THE 2020-21 STATE FISCAL YEAR.