

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

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PART XII

LEGISLATIVE DEPARTMENT

(1) LEGISLATIVE COUNCIL

Property Tax Study pursuant to							
Section 39-1-104 (16), C.R.S.	752,000						
Cost of Living Analysis							
pursuant to Section							
22-54-104(5)(c)(III)(A), C.R.S.	270,000						
Ballot Analysis	3,000,000						
		4,022,000	3,752,000			270,000 ^a	

^a This amount shall be transferred from the appropriation made to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-

104 (5)(c)(III)(B), C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) GENERAL ASSEMBLY						
2	PERA Direct Distribution	118,055					
3	Workers' Compensation	72,593					
4	Legal Services	24,082					
5	Payment to Risk Management						
6	and Property Funds	142,809					
7	Maintenance of Legislative						
8	Space	2,554,527					
9	Payments to OIT	35,163					
10	CORE Operations	32,645					
11		2,979,874	2,979,874				
12							
13	TOTALS PART XII						
14	(LEGISLATIVE)	\$7,001,874	\$6,731,874			\$270,000	
15							