JBC Staff Fiscal Analysis House Appropriations Committee

Concerning modification of annual transfers from the general fund to the state highway fund.

Prime Sponsors:

Senators Bridges; Kirkmeyer April 3, 2025 Representatives Bird; Taggart JBC Analyst:

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Date Prepared:

Fiscal Impacts

Appropriation Not Required, No Amendment in Packet

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/31/2025.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill neither requires nor includes an appropriations clause for FY 2025-26.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2025-26 budget package a reduction of \$71.0 million General Fund transfers to be included in this bill.