

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 13. Appropriation to the department of higher education for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter						
2	385, (HB 16-1405), amend Part VI (4)(A), (5), (9)(C), and footnote 29, as follows:						
3	Section 2. Appropriation.						
4	PART VI						
5	DEPARTMENT OF HIGHER EDUCATION						
6							
7	(4) COLLEGE OPPORTUNITY FUND PROGRAM						
8	(A) Stipends						
9	Stipends for an estimated						
10	128,606 eligible full-time						
11	equivalent students at \$2,250						
12	per 30 credit hours	289,362,877					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Stipends for an estimated						
2	1,283 eligible full-time						
3	equivalent students attending						
4	participating private						
5	institutions at \$1,125 per 30						
6	credit hours	1,443,375					
7		<u>290,806,252</u>		290,806,252 *			
8			43,633,333	247,172,919 ^a			
9							

10 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.
 11
 12
 13
 14
 15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) GOVERNING BOARDS						
2	(A) Trustees of Adams						
3	State University²²	40,723,138			26,646,778 ^a	14,076,360 ^b	
4		39,729,028			25,652,668 ^a		
5		(331.6 FTE)					
6							
7	^a Of this amount, \$20,056,050 \$19,879,000 shall be from the students' share of tuition, \$6,569,160(I) \$5,752,100(I) shall be from mandatory fees, and \$21,568(I) represents an estimate						
8	of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.						
9	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,890,626 for student stipend payments and \$11,185,734						
10	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
11							
12	(B) Trustees of Colorado						
13	Mesa University²³	97,559,817			73,279,088 ^a	24,280,729 ^b	
14		95,083,941			70,803,212 ^a		
15		(705.8 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a Of this amount, \$66,827,458 \$65,022,197 shall be from the students' share of tuition, \$6,094,986(I) \$5,424,371(I) shall be from mandatory fees, and \$356,644(I) represents an estimate						
3	of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.						
4	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$13,706,155 for student stipend payments and \$10,574,574						
5	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
6							
7	(C) Trustees of						
8	Metropolitan State						
9	University of Denver²⁴	172,582,069			121,167,068*	51,415,001 ^b	
10		175,242,176			123,827,175 ^a		
11		(1,453.2 FTE)					
12							
13	^a Of this amount, \$105,524,167 \$107,230,227 shall be from the students' share of tuition and \$15,642,901(I) \$16,596,948(I) shall be from mandatory fees.						
14	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$32,248,782 for student stipend payments and \$19,166,219						
15	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 (D) Trustees of Western

3 State Colorado

4	University ²⁵	34,543,650	23,008,723^a	11,534,927 ^b
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5	35,037,896	23,502,969 ^a
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6 (248.1 FTE)

7

8 ^a Of this amount, ~~\$17,874,830~~ \$18,316,024 shall be from the student's share of tuition and ~~\$5,133,893(I)~~ \$5,186,945(I) shall be from mandatory fees.

9 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,967,276 for student stipend payments and \$8,567,651
10 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

11

12

13

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(E) Board of Governors of						
2	the Colorado State						
3	University System²⁶	619,485,003			484,966,696 ^a	134,518,307 ^b	
4		640,531,440			506,013,133 ^a		
5		(4,856.2 FTE)					
6							
7	^a Of this amount, \$417,008,560 \$431,810,664 shall be from the students' share of tuition and \$67,958,136(I) \$74,202,469(I) shall be from mandatory fees.						
8	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$43,047,716 for student stipend payments, \$37,656,220						
9	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$53,814,371 for fee-for-service contracts for specialty education programs.						
10							
11	(F) Trustees of Fort Lewis						
12	College²⁷	58,111,091			46,629,891 ^a	11,481,200 ^b	
13		55,036,789			43,555,589 ^a		
14		(430.4 FTE)					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$40,496,891 \$38,065,066 shall be from the students' share of tuition and \$6,133,000(I) \$5,490,523(I) shall be from mandatory fees.						
2	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,041,098 for student stipend payments and \$7,440,102						
3	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
4							
5	(G) Regents of the						
6	University of Colorado²⁸	1,206,559,576			1,020,126,890*	186,432,686 ^b	
7		1,235,977,578			1,049,544,892 ^a		
8		(7,982.3 FTE)					
9							
10	^a Of this amount, \$931,319,730 \$944,777,384 shall be from the students' share of tuition, \$76,454,291(I) \$92,414,639(I) shall be from mandatory fees, and \$12,352,869 shall be from						
11	the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.5) (a) (I), C.R.S.						
12	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$62,352,540 for student stipend payments, \$61,483,225						
13	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$62,596,921 for fee-for-service contracts for specialty education programs.						
14							
15							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(H) Trustees of the						
2	Colorado School of						
3	Mines ²⁹	167,618,512			146,979,462 ^(I) ^a	20,639,050 ^b	
4		162,955,135			142,316,085 ^(I) ^a		
5	(896.8 FTE)						
6							
7	^a Of this amount, \$133,847,436 \$129,396,963 shall be from the students' share of tuition and \$13,132,026 \$12,919,122 shall be from mandatory fees. The cash funds appropriations from						
8	tuition and fees are shown for informational purposes only because pursuant to Section 23-41–104.6 (5) (c) (I) (A), C.R.S., the Board of Trustees may establish the resident and nonresident						
9	tuition rates for the Colorado School of Mines.						
10	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$6,194,533 for student stipend payments and \$14,444,517						
11	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
12							
13							
14							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(I) University of Northern						
2	Colorado³⁰	146,081,024			107,042,790 ^a	39,038,234 ^b	
3		145,400,897			106,362,663 ^a		
4		(1,136.5 FTE)					
5							
6	^a Of this amount, \$88,590,203 \$88,704,974 shall be from the students' share of tuition and \$18,452,587(I) \$17,657,689(I) shall be from mandatory fees.						
7	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,440,878 for student stipend payments and \$23,597,356						
8	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
9							
10	(J) State Board for						
11	Community Colleges and						
12	Occupational Education						
13	State System Community						
14	Colleges³¹	447,698,188			294,443,041 ^a	153,255,147 ^b	
15		452,352,812			299,097,665 ^a		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(6,003.8 FTE)						
2							
3	^a Of this amount, \$258,683,346 \$263,242,577 shall be from the students' share of tuition, \$29,214,555(I) \$29,309,948(I) shall be from mandatory fees, and \$6,545,140(I) represents an						
4	estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3) (c) (I), C.R.S.						
5	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$106,473,273 for student stipend payments, \$46,694,914						
6	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$86,960 for limited purpose fee-for-service contracts.						
7							
8		2,990,962,068					
9		3,037,347,692					
10							
11	(9) HISTORY COLORADO						
12	(C) Office of Archeology						
13	and Historic Preservation³²	1,628,251			844,120 ^a		784,131(I)
14		1,679,634				51,383 ^b	
15	(23.0 FTE)						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND EXEMPT	FUNDS	FUNDS	FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a Of this amount, \$784,120 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201(5) (c) (I) (B), C.R.S. and \$60,000						
3	shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues						
4	deposited in the State Historical Fund pursuant to Section 9 (5) (b) (II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5) (c), C.R.S.						
5	^b THIS AMOUNT SHALL BE TRANSFERRED FROM THE GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING FROM THE LINE ITEM APPROPRIATION FOR THE ECONOMIC						
6	DEVELOPMENT COMMISSION - GENERAL ECONOMIC INCENTIVES AND MARKETING.						
7							
8	TOTALS PART VI						
9	(HIGHER EDUCATION)	\$4,061,311,383	56,643,621 ^a	813,700,000 ^b	\$2,453,407,936 ^c	\$715,047,309 ^d	\$22,512,517 ^e
10		<u>\$4,107,748,390</u>	<u>100,276,954^a</u>	<u>770,066,667^b</u>	<u>\$2,499,793,560^c</u>	<u>\$715,098,692^d</u>	<u></u>
11							
12	^a Of this amount, \$19,374,501 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2) (b), C.R.S.						
13	^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
14	^c Of this amount, \$400,130,169 \$415,848,915 contains an (I) notation.						
15	^d Of this amount, \$50,592 contains an (I) notation.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^e This amount contains an (I) notation.

2

3 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4

5 29 Department of Higher Education, Governing Boards, Trustees of the Colorado School of Mines – The cash funds appropriation from tuition in this line item
6 is for informational purposes only. Pursuant to the provisions of 23-41-104.6 (5) (c), C.R.S., the Board of Trustees has authority to establish resident and
7 non-resident tuition rates for the Colorado School of Mines. The amount shown is based on the Colorado School of Mines' February 2016 2017 tuition
8 forecast. The General Assembly ~~intends to adjust~~ ADJUSTS the amount in this line item through supplemental action during fiscal year 2016-17 based on
9 updated enrollment estimates and tuition rate information.