JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING THE OPERATION OF THE MIDDLE-INCOME HOUSING AUTHORITY, AND, IN CONNECTION THEREWITH, ADDING MEMBERS TO THE BOARD OF DIRECTORS AND EXPANDING THE POWER OF THE AUTHORITY TO ENTER INTO PUBLIC-PRIVATE PARTNERSHIPS.

Prime Sponsors: Sens. Bridges and Moreno JBC Analyst: Andrea Uhl

Representative Herod Phone: 303-866-4956

Date Prepared: February 14, 2023

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/20/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Local Government & Housing Committee Report (01/26/23) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment J.001 (attached) to add a provision appropriating a total of

JBC Staff Fiscal Analysis 1

\$3,774 General Fund to the Legislative Department for the General Assembly for FY 2023-24.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2023-24. This bill requires a General Fund appropriation of \$3,774 for FY 2023-24, reducing the General Fund available for other FY 2023-24 appropriations by this amount.