	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM: GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

PART I

DEPARTMENT OF AGRICULTURE

(1) COMMISSIONER'S OFFICE AND ADMINISTRATIVE SERVICES

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
Personal Services	3,244,429		1,041,571			2,086,365[a]	116,493(I)
	(21.5 FTE)						
Health, Life, and Dental	4,749,937		1,787,464		2,957,398[b]	5,075[a]	
Short-term Disability	46,321		20,116		26,120[b]	85[a]	
Unfunded Liability Amortization Equalization Disbursement Payments	3,084,349		1,337,308		1,746,957[b]		84(I)
Paid Family and Medical Leave Insurance	138,795		51,367		87,424[b]		4(I)
Salary Survey	1,163,190		486,213		676,977[b]		
Step Pay	1,776,869		746,285		1,030,584[b]		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
PERA Direct Distribution	507,289		213,061		294,228[b]		
Shift Differential	55,265		1,139		53,179[b]	8[a]	939(I)
Temporary Employees Related to Authorized Leave	41,536				41,536[b]		
Workers' Compensation	299,675		59,270		240,405[b]		
Operating Expenses[1]	603,274		340,132			262,192[a]	950(I)
Legal Services	1,002,945		291,848		711,097[b]		
Administrative Law Judge Services	704				704[b]		
Payment to Risk Management and Property Funds	418,801		253,906		164,895[b]		
Annual Depreciation-Lease Equivalent Payment	461,617				461,617[b]		
Vehicle Lease Payments	457,173		237,058		214,933[b]		5,182(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Information Technology Asset Maintenance	42,041		42,041				
Leased Space	19,301				19,301[b]		
Office Consolidation COP	529,063				529,063[b]		
Payments to OIT	3,707,601		2,355,810		1,351,791[b]		
Digital Trunk Radio Payments	27,984		18,190		9,794[b]		
CORE Operations	42,721		5,827		32,257[b]	4,637[a]	
Utilities	240,000		50,000			190,000[a]	
Agrivoltaic Grants	500,000		500,000				
Agriculture Management Fund	2,048,914				2,048,914[c]		
					(2.0 FTE)		
Indirect Cost Assessment	206,588				206,588[c]		
		25,416,382					

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
$	$	$	$	$	$	$

[a] An estimated $2,125,436 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and an estimated $422,926 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

[b] Of these amounts, an estimated $3,142,721 shall be from the Brand Inspection Fund created in Section 35-41-102 (1), C.R.S., an estimated $1,708,817 shall be from the Plant Health, Pest Control, and Environmental Protection Cash Fund created in Section 35-1-106.3 (1), C.R.S., an estimated $706,306 shall be from the Colorado State Fair Authority Cash Fund created in Section 35-65-107 (1), C.R.S., an estimated $649,497 shall be from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S., an estimated $601,963 shall be from the Agricultural Products Inspection Cash Fund created in Section 35-23-114 (3)(a), C.R.S., an estimated $579,534 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., an estimated $354,978 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., an estimated $61,663 shall be from the Pet Animal Care and Facility Fund created in Section 35-80-116, C.R.S., an estimated $12,242(I) shall be from the Agriculture Value-added Cash Fund created in Section 35-75-205 (1), C.R.S., which amount is included for informational purposes only, an estimated $6,708 shall be from the Alternative Livestock Farm Cash Fund created in Section 35-41.5-116, C.R.S., an estimated $6,704(I) shall be from the Colorado Wine Industry Development Fund created in Section 35-29.5-105 (1), C.R.S., which amount is included for informational purposes only, an estimated $1,624(I) shall be from the Veterinary Vaccine and Service Fund created in Section 35-50-106 (1), C.R.S., which amount is included for informational purposes only, an estimated $1,438 shall be from the Aquaculture Cash Fund created in Section 35-24.5-111, C.R.S., and an estimated $2,816,065 shall be from various sources of cash funds.

[c] These amounts shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(2) AGRICULTURAL SERVICES							
Animal Industry Division	3,888,922		3,305,737		405,925[a]		177,260(I)
	(27.0 FTE)						
Plant Industry Division	7,370,235		546,768		6,021,611[b]		801,856(I)
	(59.3 FTE)						
Inspection and Consumer Services Division	5,975,227		1,366,041		4,209,343[c]	84,000[d]	315,843(I)
	(58.0 FTE)						
Conservation Services Division[2]	5,464,393		1,867,033		2,071,056[e]	700,000[f]	826,304(I)
	(22.6 FTE)						
Appropriation to the Noxious Weed Management Fund	700,000		700,000				
Lease Purchase Lab Equipment	99,360				99,360[g]		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
Indirect Cost Assessment	1,686,424				1,375,852[g]		310,572(I)
		25,184,561					

[a] Of this amount, an estimated $335,318(I) shall be from the Veterinary Vaccine and Service Fund created in Section 35-50-106 (1), C.R.S., which amount is included for informational purposes only, an estimated $10,000 shall be from the Animal Protection Fund created in Section 35-42-113 (1), C.R.S., an estimated $5,000 shall be from the Aquaculture Cash Fund created in Section 35-24.5-111, C.R.S., an estimated $5,000(I) shall be from the Diseased Livestock Indemnity Fund created in Section 35-50-114 (3), C.R.S., which amount is included for informational purposes only, an estimated $5,000(I) shall be from the Cervidae Disease Revolving Fund created in Section 35-50-115 (1)(a), C.R.S., which amount is included for informational purposes only, and an estimated $45,607 shall be from various sources of cash funds.

[b] Of this amount, an estimated $3,571,460 shall be from the Plant Health, Pest Control, and Environmental Protection Cash Fund created in Section 35-1-106.3 (1), C.R.S., $1,079,677 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., an estimated $1,035,220 shall be from the Industrial Hemp Registration Program Cash Fund created in Section 35-61-106 (1), C.R.S., an estimated $16,124 shall be from the Emergency Invasive Pest Control Fund created in Section 35-1-106.4 (1), C.R.S., an estimated $5,000 shall be from the Seed Potato Cash Fund created in Section 35-27.3-111, C.R.S., and an estimated $314,130 shall be from various sources of cash funds.

[c] Of this amount, an estimated $2,956,981 shall be from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S., an estimated $725,427 shall be from the Pet Animal Care and Facility Fund created in Section 35-80-116, C.R.S., an estimated $170,000 shall be from the Plant Health, Pest Control, and Environmental Protection Cash Fund created in Section 35-1-106.3 (1), C.R.S., $167,518 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and an estimated $189,417 shall be from various sources of cash funds.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

[d] This amount shall be from the Department of Public Health and Environment from the Clean Water Program Costs line item appropriation in the Clean Water Program subdivision in the Water Quality Control Division.

[e] Of this amount, an estimated $1,423,800 shall be from the Plant Health, Pest Control, and Environmental Protection Cash Fund created in Section 35-1-106.3 (1), C.R.S., an estimated $500,000(I) shall be from the Agriculture Value-added Cash Fund created in Section 35-75-205 (1), C.R.S., which amount is included for informational purposes only, an estimated $15,000 shall be from the Noxious Weed Management Fund created in Section 35-5.5-116 (1), C.R.S., and an estimated $132,256 shall be from various sources of cash funds.

[f] This amount shall be transferred from the appropriation to the Noxious Weed Management Fund line item within this section. This amount shall be from the Noxious Weed Management Fund created in Section 35-5.5-116 (1), C.R.S.

[g] Of these amounts, an estimated $402,318 shall be from the Plant Health, Pest Control, and Environmental Protection Cash Fund created in Section 35-1-106.3 (1), C.R.S., an estimated $374,521 shall be from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S., $214,346 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., an estimated $98,062 shall be from the Pet Animal Care and Facility Fund created in Section 35-80-116, C.R.S.,an estimated $64,645 shall be from the Industrial Hemp Registration Program Cash Fund created in Section 35-61-106 (1), C.R.S., an estimated $44,575(I) shall be from the Veterinary Vaccine and Service Fund created in Section 35-50-106 (1), C.R.S., and an estimated $276,745 shall be from various sources of cash funds.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM: GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(3) AGRICULTURAL MARKETS DIVISION							
(A) Agricultural Markets							
Program Costs[3]	2,206,079		1,245,398		32,451[a]		928,230(I)
			(6.4 FTE)				
Wine Promotion Board	574,246				574,246(I)[b]		
					(1.5 FTE)		
Agriculture Workforce Development Program[4,5]	660,261		360,261		300,000[c]		
			(1.0 FTE)				
Indirect Cost Assessment	46,016				28,290(I)[b]		17,726(I)
Community Food Access Program	172,238		172,238				
			(2.0 FTE)				
	3,658,840						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

[a] This amount shall be from various sources of cash funds within the Department.

[b] These amounts shall be from the Colorado Wine Industry Development Fund created in Section 35-29.5-105 (1), C.R.S., which amount is included for informational purposes as the fund is continuously appropriated pursuant to Section 35-29.5-105 (1), C.R.S.

[c] This amount shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
(B) Agricultural Products Inspection							
Program Costs	2,538,757		138,379		2,400,378[a]		
					(34.5 FTE)		
Indirect Cost Assessment	158,852				158,852[a]		
	2,697,609						

[a] These amounts shall be from the Agricultural Products Inspection Cash Fund created in Section 35-23-114 (3)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		6,356,449					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(4) BRAND BOARD							
Brand Inspection	5,429,025				5,429,025[a]		
					(59.0 FTE)		
Alternative Livestock	15,355				15,355[b]		
Brand Estray Fund	40,000				40,000(I)[c]		
Indirect Cost Assessment	284,644				284,644[d]		
		5,769,024					

[a] This amount shall be from the Brand Inspection Fund created in Section 35-41-102 (1), C.R.S.

[b] This amount shall be from the Alternative Livestock Farm Cash Fund created in Section 35-41.5-116, C.R.S.

[c] This amount shall be from the Estray Fund created in Section 35-41-102 (1), C.R.S., and is included for informational purposes as the fund is continuously appropriated pursuant to Section 35-41-102 (1), C.R.S.

[d] Of this amount, an estimated $272,776 shall be from the Brand Inspection Fund created in Section 35-41-102 (1), C.R.S., an estimated $5,656 shall be from the Alternative Livestock Farm Cash Fund created in Section 35-41.5-116, C.R.S., and an estimated $5,357(I) shall be from the Estray Fund created in Section 35-41-102 (1), C.R.S., which amount is included for informational purposes only, and an estimated $855 shall be from various sources of cash funds.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(5) COLORADO STATE FAIR							
Program Costs	10,162,085		450,000		9,712,085[a]		
					(26.9 FTE)		
FFA and 4H Funding	550,000		250,000		300,000[b]		
State Fair Facilities							
Maintenance	429,492		300,000		129,492[a]		
Indirect Cost Assessment	165,838				165,838[a]		
		11,307,415					

[a] These amounts shall be from the Colorado State Fair Authority Cash Fund created in Section 35-65-107 (1), C.R.S.

[b] This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$
(6) CONSERVATION BOARD							
Program Costs	526,251		526,251				
			(5.2 FTE)				
Distributions to Soil Conservation Districts	483,767		483,767				
Matching Grants to Districts	675,000		225,000		450,000[a]		
Salinity Control Grants	506,781						506,781(I)
Appropriation to the Conservation District Grant Fund	450,000				450,000[b]		
		2,641,799					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

[a] Of this amount, an estimated $350,000(I) shall be from the Conservation District Grant Fund created in Section 35-1-106.7 (1), C.R.S., which amount is included for informational purposes only, and an estimated $100,000 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S.

[b] This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
TOTALS PART I (AGRICULTURE)		$76,675,630	$21,775,479		$47,559,565[a]	$3,332,362	$4,008,224[b]

[a] Of this amount, $1,908,356 contains an (I) notation.

[b] This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

1 Department of Agriculture, Commissioner's Office and Administrative Services, Operating Expenses -- It is the General Assembly's intent that $207,099 General Fund of this appropriation be used for the implementation of a Human Resources and Business Operations solution within OnBase. This appropriation remains available for expenditure until the completion of the project or the close of the 2026-27 state fiscal year, whichever comes first.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

2 Department of Agriculture, Agricultural Services, Conservation Services Division -- It is the General Assembly's intent that $500,000 General Fund of this appropriation be disbursed for grants for renewable energy and energy efficiency projects. This appropriation remains available until the close of the 2026-27 state fiscal year.

3 Department of Agriculture, Agricultural Markets Division, Agricultural Markets, Program Costs -- It is the General Assembly's intent that $39,825 General Fund of this appropriation be used for the International Markets program, and $26,550 General Fund be used for the Colorado Proud program.

4 Department of Agriculture, Agricultural Markets Division, Agricultural Markets, Agriculture Workforce Development Program -- This appropriation remains available for expenditure until the close of the 2025-26 state fiscal year.

5 Department of Agriculture, Agricultural Markets Division, Agricultural Markets, Agriculture Workforce Development Program -- It is the General Assembly's intent that $64,108 General Fund of this appropriation is designated to be used for purposes of the Workforce Development program.