JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning the implementation of the recommendations made by the direct care workforce stabilization board, and, in connection therewith, making an appropriation.

Prime Sponsors:

Representatives Duran; Sirota

Senators Danielson; Bridges

Date Prepared:

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/24/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill. The House Appropriations Committee Report (04/25/25) added an appropriation clause consistent with the Fiscal Note.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides $168,459 General Fund to the Department of Labor and Employment for FY 2025-26, which reflects 1.6 FTE. It also provides $120,105 General Fund to the Department of Health Care Policy and Financing for FY 2025-26, which reflects 2.5 FTE and the anticipated receipt of $220,424 federal funds.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes $18.2 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders.

General Fund Appropriation Placeholders for Other 2025 Legislation	
Description	FY 2025-26 Appropriation
Juvenile diversion, deflection, or detention	$10,000,000
General Assembly legislative priorities	6,521,739
Voter approved initiatives	1,700,000
Total	$18,221,739

This bill requires a General Fund appropriation of $288,564 for FY 2025-26, reducing the $18.2 million set aside by the same amount.